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<https://us06web.zoom.us/j/81904797202?pwd=yt2diEZabcQRzvp5TEggJOlz0gaocU.1>

OR BY CALLING 1-669-900-6833 (OR 1-346-248-7799) AND ENTERING MEETING ID NUMBER 819 0479 7202 FOLLOWED BY PASSCODE 740197.

MEMBERS OF THE PUBLIC CAN ALSO LISTEN TO THE MEETING BY LOGGING ONTO THE CITY'S WEBSITE USING THIS LINK: http://www.winslowaz.gov/government/agendas_and_minutes/index.php

**AGENDA
NOTICE OF REGULAR MEETING
OF THE WINSLOW CITY COUNCIL
MAY 27, 2025 – 6:30 P.M. ~ DOORS OPEN AT 6:00 P.M.**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the City Council of the City of Winslow, Arizona and to the general public that the Winslow City Council will hold a regular meeting on Tuesday, May 27, 2025 at 6:30 p.m. in the main hall of the Winslow Visitor's Center, 523 West Second Street, Winslow, Arizona. Members of the City Council will attend either in person or via Zoom. The public may be asked to temporarily relocate if an executive session occurs and will be invited back in when the City Council returns from executive session.

- 1. PLEDGE OF ALLEGIANCE**
- 2. INVOCATION/MOMENT OF SILENCE** *The Invocation may be offered by a person of any religion, faith, belief or non-belief, as well as by councilmembers or staff. Interested persons should contact the Clerk for further information.*
- 3. ROLL CALL - EXCUSE ABSENT MEMBERS**
- 4. CALL TO THE PUBLIC (see description and limitations section below)**
Those wishing to address the City Council need not request permission in advance. Public comments are limited to matters within the legal authority and jurisdiction of the City. Speakers shall state their name before speaking, and comments shall be limited to three minutes. Citizens are expected to address the Council with civility rather than personal attacks upon the Mayor & Council, staff, personnel or other persons in attendance or absent. The City Council may not address or discuss the comment other than to 1) direct the matter to staff for follow up; 2) place the matter on a future agenda for discussion; or 3) respond to criticism at the end of Call to the Public.
- 5. MAYOR AND COUNCILMEMBERS REPORTS**
 - A. Current Events and Announcements
 - B. Future Agenda Items
- 6. SCHEDULED PRESENTATIONS AND PROCLAMATIONS**
 - A. Update from Erin Dickson Regarding June 28 & 29, 2025 Pow Wow

7. STATUS REPORTS

- A. Verbal Status Report on Current City Activities by City Manager Which May Include Project and Legislative Update
- B. Monthly Financial Report by Finance Director Which May Include Balances, Expenditures and Revenues in All Funds
- C. Quarterly Report from Recreation Manager Which May Include Information from Past Events and Announcements for Upcoming Events

8. CONSENT CALENDAR – The following items on the Consent Calendar will be acted on by one vote unless members of the Council, staff request the item to be discussed and/or removed from the Consent Calendar for separate action.

- A. Discussion and/or Action to Approve the Check Register (Daniel Hendrix)
- B. Discussion and/or Action to Approve Minutes of the City Council Work Session of May 8, 2025 and the City Council Regular Meeting of May 13, 2025 (Suzy Wetzel)
- C. Discussion and/or Action to Approve Appointment of Member to the Historic Preservation Commission (David Coolidge)
- D. Discussion and/or Action to Approve Ordinance No. 1431 Authorizing the Acquisition of Certain Real Property and Authorizing and Directing the Mayor, City Manager and City Attorney to Acquire Title by Donation; and Declaring an Emergency (David Coolidge)

9. COUNCIL CONSIDERATION AND POSSIBLE ACTION

- A. Presentation Regarding Wilson Street Affordable Housing Project and Discussion and/or Possible Direction Regarding Proposed Development
- B. Discussion and/or Action to Approve Appropriation to the 2025 Fireworks Show (David Coolidge)
- C. Discussion and/or Action Regarding Resolution No. 1975 Setting Forth the Tentative Budget and Establishing the Expenditure Limitation for the City of Winslow for Fiscal Year 2026 (David Coolidge)

10. ADJOURNMENT

The City Council reserves the right to move into executive session for legal advice under authority of A.R.S. 38-431.03(A)(3) on any of the above agenda items. A copy of the agenda background materials already made available to the City Council is available at City Hall, 102 East Third Street, Winslow, Arizona between the hours of 7:30 a.m. and 4:30 p.m., Monday through Friday and at the Winslow Public Library, 617 West Second Street, Winslow, Arizona during regular library hours.

Pursuant to the Americans with Disabilities Act (ADA) the City Council endeavors to ensure the accessibility of its meetings to all persons with disabilities. Assistive listening devices are available for the public's use for meetings. Reasonable accommodations will be made upon request for persons with disabilities or for those who speak English other than very well. If you need an accommodation for a meeting, please call the City Clerk's Office at 928-289-1416 TDD # 928-289-4784 at least 48 hours prior to the meeting so that an accommodation can be arranged.

Notice is hereby given that pursuant to A.R.S. 1-602.A.9, subject to certain specified statutory exceptions, parents have a right to consent before the State or any of its political subdivisions make a video or audio recording of a minor child. Meetings of the City Council are audio and/or video recorded, and, as a result, proceedings in which children are present may be subject to such recording. Parents in order to exercise their rights may either file written consent with the City Clerk to such recording, or take personal action to ensure that their child or children are not present when a recording may be made. If a child is present at the time a recording is made, the City will assume that the rights afforded parents pursuant to A.R.S. 1-602.A.9 have been waived.

Mayor
Roberta W. Cano

(928) 289-2422



Discover Winslow-A City in Motion

Council Members

Samantha Crisp
Peter Cake
Jim MacLean
Darcey McKee
Melcor Salazar
Daniel T. Tafoya

TO: Mayor and City Council
FROM: City Finance Director
DATE: 25 May, 2025
RE: Financial Report-Through 30 April, 2025

Honorable Mayor and City Council members: The finances for the City of Winslow, Arizona for the month of April, 2025 are as follows: As of April 28, 2025 83% of the fiscal year has passed.

CITYWIDE:

Citywide revenues for the month of April, 2025 were \$1,893,968, bringing the City's total fiscal year-to-date (YTD) revenues to \$20,772,128. Citywide expenditures for the month of April, 2025 were \$2,049,821, bringing the City's total fiscal year-to-date expenditures to \$22,095,913.

GENERAL FUND:

General Fund revenues for the month totaled \$822,288 bringing the YTD total to \$10,458,967 or 95% of budgeted revenues. General Fund expenditures for the month totaled \$857,807 bringing the YTD total to \$9,897,456 or 85% of budgeted expenditures.

HURF

HURF revenues for the month totaled \$134,065, bringing the YTD total to \$1,230,955, or 81% of budgeted revenues. HURF expenditures for the month totaled \$102,355 bringing the YTD total to \$1,189,676, or 78% of budgeted expenditures.

ENTERPRISE FUNDS

WATER

Water revenues for the month totaled \$208,949, bringing the YTD total to \$2,007,972, or 34% of budgeted revenues. Water expenditures for the month were \$181,487 bringing the YTD total to \$2,005,226 or 32% of budget expenditures.

SANITATION

Sanitation revenues for the month totaled \$95,770, bringing the YTD total to \$952,377 or 81% of budget revenues. Sanitation expenditures for the month totaled \$30,016 bringing the YTD total to \$918,074, or 77% of budgeted expenditures.

City Hall ~ 102 East Third Street ~ Winslow, Arizona 86047 ~ (928) 289-2422

www.winslowaz.gov

ITEM 7B

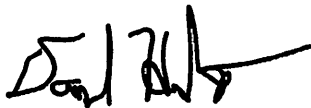
WASTEWATER

Wastewater revenues for the month totaled \$220,546 bringing the YTD total to \$2,035,466 for YTD or 67% of budgeted revenues. Wastewater expenditures for the month totaled \$195,797 bringing the YTD total to \$2,177,102 or 69% of budgeted expenditures.

Income and expenditures are within expected variances for all funds.

During the month of April we had an issue with the utility billing that went out on 31 March, 2025. The original bill had an error in the sewer average calculation for our utility customers and had to be discarded and re-issued. Though the error was caught and corrected during the first week of April, and a note was included on the bill explaining that it was a correction of the previous bill, the corrected billing was not received by most customers until after the middle of the month, and many were confused by the bill. Not all customers had their bills change due to the correction, but we issued the corrected bill to everyone in order to get the correction done in a timely manner. We apologize to our customers for any confusion or inconvenience this has caused.

In a related matter, due to the extremely cold winter, many of our customers experienced water leaks during the months of December and January, causing their average sewer calculation to be higher than it should be. We encourage any of our customers who believe their calculated sewer average is higher than it should be to contact our office so we can adjust the average to an amount more consistent with their actual water usage.



Daniel Hendrix
Finance Director

CITY OF WINSLOW
Operational Budget Report
01 General Fund - 07/01/2024 to 04/30/2025
83.33% of the fiscal year has expired

	Prior YTD	Current Month	Current YTD	Annual Budget	Unearned/Unexpended	% Earned/Used
Change In Net Position						
Revenue:						
Taxes	4,121,187.94	432,403.86	4,247,690.17	5,039,180.00	791,489.83	84.29%
Licenses and permits	58,538.70	2,529.57	119,383.52	139,400.00	20,016.48	85.64%
Intergovernmental revenue	3,639,275.61	269,806.12	3,168,469.07	3,871,011.00	702,541.93	81.85%
Charges for services	268,787.31	21,426.45	285,019.94	369,800.00	84,780.06	77.07%
Fines and forfeitures	29,638.06	1,969.87	19,197.75	80,000.00	60,802.25	24.00%
Interest	349,732.91	12,400.79	138,260.14	325,000.00	186,739.86	42.54%
Miscellaneous revenue	28,368.59	2,855.29	57,475.94	282,500.00	225,024.06	20.35%
Contributions and transfers	902,093.42	78,896.00	2,423,470.71	950,000.00	(1,473,470.71)	255.10%
Total Revenue:	9,397,622.54	822,287.95	10,458,967.24	11,056,891.00	597,923.76	94.59%
Expenditures:						
General government						
Mayor and Council	127,174.71	7,172.15	134,427.56	148,460.00	14,032.44	90.55%
Court	126,881.79	1,987.54	128,434.53	131,080.00	2,645.47	97.98%
City Manager's Office	267,275.03	23,178.24	280,916.78	301,680.00	20,763.22	93.12%
City Clerk	125,372.46	10,790.71	138,787.17	174,470.00	35,682.83	79.55%
Attorney	127,938.32	14,500.00	145,002.00	175,500.00	30,498.00	82.62%
Finance	351,560.11	37,976.87	329,927.70	336,320.00	6,392.30	98.10%
Administrative Services	215,663.04	14,814.38	186,400.95	202,430.00	16,029.05	92.08%
Facilities	283,445.77	35,464.07	243,773.15	342,700.00	98,926.85	71.13%
Non-Departmental	774,236.88	70,844.58	919,627.23	850,800.00	(68,827.23)	108.09%
Total General government	2,399,548.11	216,728.54	2,507,297.07	2,663,440.00	156,142.93	94.14%
Public safety						
Police						
Civilian	862,626.23	80,826.40	838,193.48	1,122,860.00	284,666.52	74.65%
Sworn Officers	3,419,064.64	253,371.07	3,184,882.66	3,622,480.00	437,597.34	87.92%
Code Enforcement	99,375.92	6,148.75	99,819.52	130,120.00	30,300.48	76.71%
Animal Control	257,179.20	25,795.91	292,930.07	346,280.00	53,349.93	84.59%
207	6,538.29	0.00	276.40	0.00	(276.40)	0.00%
Total Police	4,644,784.28	366,142.13	4,416,102.13	5,221,740.00	805,637.87	84.57%
Fire	1,206,184.38	121,273.80	1,388,013.09	1,162,180.00	(225,833.09)	119.43%
Total Public safety	5,850,968.66	487,415.93	5,804,115.22	6,383,920.00	579,804.78	90.92%
Parks, recreation, and public property						
Library	266,492.00	25,260.83	277,149.32	335,030.00	57,880.68	82.72%
Recreation						
Recreation	105,374.36	8,890.17	106,638.77	129,600.00	22,961.23	82.28%
Pools/Aquatics	207,025.16	11,031.92	138,569.44	183,770.00	45,200.56	75.40%
Swim Lessons	1,785.07	0.00	54.80	8,530.00	8,475.20	0.64%
Swim Team	4,187.32	0.00	1,164.06	5,430.00	4,265.94	21.44%
Water Aerobics	337.97	256.57	2,197.00	650.00	(1,547.00)	338.00%
Men's Basketball	0.00	338.08	1,551.04	9,480.00	7,928.96	16.36%
Co-ed Softball	15,683.27	1,197.53	21,207.28	15,660.00	(5,547.28)	135.42%
Co-ed Volleyball	21,421.34	1,169.52	12,519.60	9,810.00	(2,709.60)	127.62%
Youth Basketball	4,980.48	2,344.60	5,926.01	21,770.00	15,843.99	27.22%
Zumba Class	0.00	1,950.00	1,950.00	0.00	(1,950.00)	0.00%
Total Recreation	360,794.97	27,178.39	291,778.00	384,700.00	92,922.00	75.85%
Parks	502,437.97	52,094.81	558,340.68	653,160.00	94,819.32	85.48%
Total Parks, recreation, and public prop	1,129,724.94	104,534.03	1,127,268.00	1,372,890.00	245,622.00	82.11%
Community and economic development						
Community Development	310,609.18	27,579.01	256,353.16	418,910.00	162,556.84	61.20%
Economic Development	147,992.18	21,549.40	202,422.57	348,440.00	146,017.43	58.09%
Total Community and economic develo	458,601.36	49,128.41	458,775.73	767,350.00	308,574.27	59.79%
Total Expenditures:	9,838,843.07	857,806.91	9,897,456.02	11,187,600.00	1,290,143.98	88.47%
Total Change In Net Position	(441,220.53)	(35,518.96)	561,511.22	(130,709.00)	(692,220.22)	-429.59%

CITY OF WINSLOW
Operational Budget Report
02 Airport Fund - 07/01/2024 to 04/30/2025
83.33% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Month</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Unearned/Unexpended</u>	<u>% Earned/Used</u>
Income or Expense						
Income From Operations:						
Operating income	323,307.91	3,075.00	735,118.18	2,266,035.00	1,530,916.82	32.44%
Operating expense	681,443.29	15,935.79	251,126.00	2,260,600.00	2,009,474.00	11.11%
Total Income From Operations:	<u>(358,135.38)</u>	<u>(12,860.79)</u>	<u>483,992.18</u>	<u>5,435.00</u>	<u>(478,557.18)</u>	<u>8,905.10%</u>
Total Income or Expense	<u>(358,135.38)</u>	<u>(12,860.79)</u>	<u>483,992.18</u>	<u>5,435.00</u>	<u>(478,557.18)</u>	<u>8,905.10%</u>

CITY OF WINSLOW
Operational Budget Report
03 Water Fund - 07/01/2024 to 04/30/2025
83.33% of the fiscal year has expired

	Prior YTD	Current Month	Current YTD	Annual Budget	Unearned/Unexpended	% Earned/Used
Income or Expense						
Income From Operations:						
Operating income	3,022,416.46	208,948.76	2,007,972.37	5,962,170.00	3,954,197.63	33.68%
Operating expense	2,255,262.38	181,486.87	2,005,226.03	6,366,625.00	4,361,398.97	31.50%
Total Income From Operations:	767,154.08	27,461.89	2,746.34	(404,455.00)	(407,201.34)	-0.68%
Total Income or Expense	767,154.08	27,461.89	2,746.34	(404,455.00)	(407,201.34)	-0.68%

CITY OF WINSLOW
Operational Budget Report
04 Sanitation Fund - 07/01/2024 to 04/30/2025
83.33% of the fiscal year has expired

	Prior YTD	Current Month	Current YTD	Annual Budget	Unearned/Unexpended	% Earned/Used
Income or Expense						
Income From Operations:						
Operating income	917,587.15	95,770.14	952,377.37	1,170,000.00	217,622.63	81.40%
Operating expense	990,056.96	30,016.25	918,073.72	1,190,005.00	271,931.28	77.15%
Total Income From Operations:	(72,469.81)	65,753.89	34,303.65	(20,005.00)	(54,308.65)	-171.48%
Total Income or Expense	(72,469.81)	65,753.89	34,303.65	(20,005.00)	(54,308.65)	-171.48%

CITY OF WINSLOW
Operational Budget Report
05 Wastewater Fund - 07/01/2024 to 04/30/2025
83.33% of the fiscal year has expired

	Prior YTD	Current Month	Current YTD	Annual Budget	Unearned/ Unexpended	% Earned/ Used
Income or Expense						
Income From Operations:						
Operating income	1,853,404.72	220,545.87	2,035,466.30	3,020,621.00	985,154.70	67.39%
Operating expense	2,571,318.63	(134,728.28)	2,177,102.25	3,192,503.00	1,015,400.75	68.19%
Total Income From Operations:	(717,913.91)	355,274.15	(141,635.95)	(171,882.00)	(30,246.05)	82.40%
Total Income or Expense	(717,913.91)	355,274.15	(141,635.95)	(171,882.00)	(30,246.05)	82.40%

CITY OF WINSLOW
Operational Budget Report
07 Highway User Rev Fund (HURF) - 07/01/2024 to 04/30/2025
83.33% of the fiscal year has expired

	Prior YTD	Current Month	Current YTD	Annual Budget	Unearned/Unexpended	% Earned/Used
Change In Net Position						
Revenue:						
Intergovernmental revenue	1,336,463.15	133,774.91	1,228,367.66	1,517,847.00	289,479.34	80.93%
Interest	3,402.36	289.79	2,587.21	4,200.00	1,612.79	61.60%
Miscellaneous revenue	400.00	0.00	0.00	0.00	0.00	0.00%
Contributions and transfers	600,000.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	1,940,265.51	134,064.70	1,230,954.87	1,522,047.00	291,092.13	80.87%
Expenditures:						
Highways and public improvements						
Highways	1,717,597.24	102,355.05	1,189,675.51	1,534,853.00	345,177.49	77.51%
Total Highways and public improvemen	1,717,597.24	102,355.05	1,189,675.51	1,534,853.00	345,177.49	77.51%
Total Expenditures:	1,717,597.24	102,355.05	1,189,675.51	1,534,853.00	345,177.49	77.51%
Total Change In Net Position	222,668.27	31,709.65	41,279.36	(12,806.00)	(54,085.36)	-322.34%

CITY OF WINSLOW
Operational Budget Report
13 Capital Projects Fund - 07/01/2024 to 04/30/2025
83.33% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Month</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Unearned/Unexpended</u>	<u>% Earned/Used</u>
Change In Net Position						
Revenue:						
Taxes	2,432,425.79	283,564.50	2,494,782.44	2,920,000.00	425,217.56	85.44%
Interest	6,838.47	228.47	2,321.19	5,000.00	2,678.81	46.42%
Miscellaneous revenue	0.00	0.00	0.00	358,047.00	358,047.00	0.00%
Contributions and transfers	250,000.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	<u>2,689,264.26</u>	<u>283,792.97</u>	<u>2,497,103.63</u>	<u>3,283,047.00</u>	<u>785,943.37</u>	<u>76.06%</u>
Expenditures:						
Capital Projects	2,365,786.75	93,895.97	2,057,056.57	5,461,349.00	3,404,292.43	37.67%
Total Expenditures:	<u>2,365,786.75</u>	<u>93,895.97</u>	<u>2,057,056.57</u>	<u>5,461,349.00</u>	<u>3,404,292.43</u>	<u>37.67%</u>
Total Change In Net Position	<u>323,477.51</u>	<u>189,897.00</u>	<u>440,047.06</u>	<u>(2,178,302.00)</u>	<u>(2,618,349.06)</u>	<u>-20.20%</u>

CITY OF WINSLOW
Operational Budget Report
21 Grants Fund - 07/01/2024 to 04/30/2025
83.33% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Month</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Unearned/ Unexpended</u>	<u>% Earned/ Used</u>
Change In Net Position						
Revenue:						
Intergovernmental revenue	2,207,666.01	123,130.50	495,599.00	594,700.00	99,101.00	83.34%
Miscellaneous revenue	13,600.00	997.00	22,895.83	15,000.00	(7,895.83)	152.64%
Contributions and transfers	0.00	0.00	0.00	141,000.00	141,000.00	0.00%
Total Revenue:	2,221,266.01	124,127.50	518,494.83	750,700.00	232,205.17	69.07%
Expenditures:						
Parks, recreation, and public property						
Library	5,000.00	0.00	0.00	0.00	0.00	0.00%
Total Parks, recreation, and public prop	5,000.00	0.00	0.00	0.00	0.00	0.00%
Community and economic development						
Economic Development	90,498.22	8,710.43	146,642.52	120,278.00	(26,364.52)	121.92%
Total Community and economic develo	90,498.22	8,710.43	146,642.52	120,278.00	(26,364.52)	121.92%
Transit Grant	140,642.16	13,663.58	163,628.83	184,172.00	20,543.17	88.85%
Police Grants						
Vehicle Impound	359.00	0.00	8,340.90	39,000.00	30,659.10	21.39%
MCAT	84,569.53	15,533.59	111,094.04	128,606.00	17,511.96	86.38%
Other	0.00	0.00	43,853.62	108,480.00	64,626.38	40.43%
GOHS DUI	0.00	0.00	0.00	24,600.00	24,600.00	0.00%
GOHS STEP	0.00	0.00	0.00	14,761.00	14,761.00	0.00%
SRO	78,185.06	9,008.21	109,515.07	0.00	(109,515.07)	0.00%
DOJ COPS	85,060.53	0.00	0.00	0.00	0.00	0.00%
Total Police Grants	248,174.12	24,541.80	272,803.63	315,447.00	42,643.37	86.48%
American Rescue Plan	992,146.76	383,950.95	2,075,171.33	2,550,000.00	474,828.67	81.38%
Total Expenditures:	1,476,461.26	430,866.76	2,658,246.31	3,169,897.00	511,650.69	83.86%
Total Change In Net Position	744,804.75	(306,739.26)	(2,139,751.48)	(2,419,197.00)	(279,445.52)	88.45%

CITY OF WINSLOW
Check Register
All Bank Accounts - 05/04/2025 to 05/24/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
ADVANCED INFOSYSTEMS	ACH	16755	05/19/2025	05/19/2025	272.25	PRE-PROCESSING DATA - 05/01/25	03922.001.50.3005 - postage	
ADVANCED INFOSYSTEMS	ACH	16755	05/19/2025	05/19/2025	272.25	PRE-PROCESSING DATA - 05/01/25	04921.001.50.3005 - postage	
ADVANCED INFOSYSTEMS	ACH	16755	05/19/2025	05/19/2025	272.26	PRE-PROCESSING DATA - 05/01/25	05929.001.50.3005 - postage	
					<u>\$816.76</u>			
					\$816.76			
ANDERSON, WILLIAM	109929	Refund: 1054400	05/06/2025	05/08/2025	294.34	Refund: 10544000 - ANDERSON, WILLIAM & KATH	0306043 - Accounts Receivable	
					<u>\$294.34</u>			
ARIZONA STATE RETIREMENT SY	ACH	PR050425-221	05/08/2025	05/08/2025	58.48	Arizona State Retirement Misc	0107065 - Payroll - AZ State Retirement	
ARIZONA STATE RETIREMENT SY	ACH	PR050425-221	05/08/2025	05/08/2025	546.98	Arizona State Retirement LTD	0107065 - Payroll - AZ State Retirement	
ARIZONA STATE RETIREMENT SY	ACH	PR050425-221	05/08/2025	05/08/2025	2,251.10	Arizona State Retirement OT	0107065 - Payroll - AZ State Retirement	
ARIZONA STATE RETIREMENT SY	ACH	PR050425-221	05/08/2025	05/08/2025	41,883.30	Arizona State Retirement	0107065 - Payroll - AZ State Retirement	
ARIZONA STATE RETIREMENT SY	ACH	PR051825-221	05/22/2025	05/22/2025	58.48	Arizona State Retirement Misc	0107065 - Payroll - AZ State Retirement	
ARIZONA STATE RETIREMENT SY	ACH	PR051825-221	05/22/2025	05/22/2025	535.76	Arizona State Retirement LTD	0107065 - Payroll - AZ State Retirement	
ARIZONA STATE RETIREMENT SY	ACH	PR051825-221	05/22/2025	05/22/2025	1,814.70	Arizona State Retirement OT	0107065 - Payroll - AZ State Retirement	
ARIZONA STATE RETIREMENT SY	ACH	PR051825-221	05/22/2025	05/22/2025	41,410.36	Arizona State Retirement	0107065 - Payroll - AZ State Retirement	
					<u>\$88,559.16</u>			
					\$88,559.16			
AT&T MOBILITY	109959	DNZ042025	05/15/2025	05/16/2025	806.66	CITY OF WINSLOW- FNE1 ACCOUNT	01888.044.21.2060 - Phone/Internet	
					<u>\$806.66</u>			
AZ Department of Environmental Qu	109930	0000427725X	05/08/2025	05/08/2025	8,800.00	WWTP WATER QUALITY - 04/30/25	05929.001.29.2907 - adeq fees	
					<u>\$8,800.00</u>			
AZ DEPARTMENT OF REVENUE	ACH	PR050425-5765	05/08/2025	05/08/2025	6,499.05	State Income Tax	0107061 - Payroll - State Withholding	
AZ DEPARTMENT OF REVENUE	ACH	PR051825-5765	05/22/2025	05/22/2025	6,793.10	State Income Tax	0107061 - Payroll - State Withholding	
					<u>\$13,292.15</u>			
AZ DEPT. OF ECONOMIC SECURI	ACH	PR050425-21	05/08/2025	05/08/2025	504.34	Child Support AZ1	0107025 - Payable - ChildSupport/Garn	
AZ DEPT. OF ECONOMIC SECURI	ACH	PR051825-21	05/22/2025	05/22/2025	504.34	Child Support AZ1	0107025 - Payable - ChildSupport/Garn	
					<u>\$1,008.68</u>			
					\$1,008.68			
AZ STATE PRISON-WINSLOW	109931	WWINS0425	05/08/2025	05/08/2025	142.04	ASPC-WINSLOW INMATE LABOR MILEAGE 04/01	01825.032.20.2040 - Non professional	
AZ STATE PRISON-WINSLOW	109957	W01573425425	05/08/2025	05/08/2025	60.50	ASPC-WINSLOW INMATE LABOR 04/05/25 - 04/18	01825.001.20.2040 - non-professional	
					<u>\$202.54</u>			
BATALA, TERRANCE	109932	050825	05/08/2025	05/08/2025	250.00	WINSLOW ART FESTIVAL 2025 ENTERTAINMENT	28808.800.29.2904 - city public relation	
					<u>\$250.00</u>			
BENTON, NEYSA	109985	670	05/22/2025	05/22/2025	147.50	R#H47/TAX REFUND	0107011 - Court Fees and Fines Payab	
					<u>\$147.50</u>			
BORING, BELINDA	109933	93	05/06/2025	05/08/2025	350.00	CREATION OF LIL ROADIES MAY & JUNE CONTE	01836.061.20.2039 - other prof.service	
					<u>\$350.00</u>			
BREANA JUAREZ, BRYSON SHEP	109960	RFD 1001058.05	05/13/2025	05/16/2025	71.25	Deposit Refund: 1001058 - BREANA JUAREZ, BRY	0307040 - Utility Customer Deposits	
					<u>\$71.25</u>			
CALDWELL, FRANKLIN	109934	42425	05/08/2025	05/08/2025	260.00	PSPRS PREMIUM INSURANCE STIPEND REIMB	0107074 - Payroll - Colonial Insurance	
					<u>\$260.00</u>			

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
CALIFORNIA STATE	ACH	PR050425-5766	05/08/2025	05/08/2025	415.34	Child Support CA1	0107025 - Payable - ChildSupport/Gam	
CALIFORNIA STATE	ACH	PR051825-5766	05/22/2025	05/22/2025	763.85	Child Support CA1	0107025 - Payable - ChildSupport/Gam	
					\$1,179.19			
					\$1,179.19			
CASEY'S	109961	FACILITIES APR	05/15/2025	05/16/2025	23.16	PARKS APRIL 2025	01825.032.50.3299 - other supplies	
CASEY'S	109961	FACILITIES APR	05/15/2025	05/16/2025	81.58	PARKS APRIL 2025	01825.001.20.2041 - General Repairs	
CASEY'S	109961	FACILITIES APR	05/15/2025	05/16/2025	85.91	PARKS APRIL 2025	01850.125.50.3299 - other supplies	
CASEY'S	109961	FACILITIES APR	05/15/2025	05/16/2025	97.75	PARKS APRIL 2025	01825.040.50.3299 - other supplies	
CASEY'S	109961	FACILITIES APR	05/15/2025	05/16/2025	151.49	PARKS APRIL 2025	01825.001.50.3299 - other supplies	
CASEY'S	109961	FACILITIES APR	05/15/2025	05/16/2025	229.07	PARKS APRIL 2025	01830.022.50.3100 - small tools/minor	
CASEY'S	109961	FACILITIES APR	05/15/2025	05/16/2025	241.17	PARKS APRIL 2025	01830.022.20.2041 - General Repairs	
CASEY'S	109961	FACILITIES APR	05/15/2025	05/16/2025	520.75	PARKS APRIL 2025	01830.022.50.3299 - other supplies	
CASEY'S	109961	PARKS - APR 25	05/15/2025	05/16/2025	81.16	PARKS APRIL 2025	01825.032.50.3100 - small tools/minor	
CASEY'S	109961	PARKS - APR 25	05/15/2025	05/16/2025	322.82	PARKS APRIL 2025	01825.001.50.3100 - small tools/minor	
CASEY'S	109961	PARKS - APR 25	05/15/2025	05/16/2025	548.11	PARKS APRIL 2025	01825.032.50.3299 - other supplies	
CASEY'S	109961	PARKS - APR 25	05/15/2025	05/16/2025	1,462.71	PARKS APRIL 2025	01825.001.50.3299 - other supplies	
CASEY'S	109961	ROADSIDE - AP	05/15/2025	05/16/2025	43.76	ROADSIDE APRIL 2025	07871.018.50.3100 - small tools/minor	
CASEY'S	109961	ROADSIDE - AP	05/15/2025	05/16/2025	442.40	ROADSIDE APRIL 2025	07871.018.50.3299 - other supplies	
CASEY'S	109961	STREETS - APR	05/15/2025	05/16/2025	43.18	STREETS APRIL 2025	07871.055.50.3100 - small tools/minor	
CASEY'S	109961	STREETS - APR	05/15/2025	05/16/2025	592.22	STREETS APRIL 2025	07871.055.50.3299 - other supplies	
CASEY'S	109961	WASTEWATER-A	05/15/2025	05/16/2025	217.53	WW APRIL 2025	05929.001.50.3299 - other supplies	
CASEY'S	109961	WATER - APR 25	05/15/2025	05/16/2025	51.17	WATER APRIL 2025	03922.001.50.3100 - small tools/minor	
CASEY'S	109961	WATER - APR 25	05/15/2025	05/16/2025	143.07	WATER APRIL 2025	03922.001.50.3299 - other supplies	
					\$5,379.01			
					\$5,379.01			
CASTRUITA, MARIANA	109935	050625	05/07/2025	05/08/2025	50.00	GSH DEPOSIT REFUND 05/04/25	0107040 - Deposits	
					\$50.00			
CINTAS	109936	4228716155	05/08/2025	05/08/2025	26.21	UNIFORMS - 04/28/25	04921.001.50.3084 - uniforms & related	
CINTAS	109936	4228716155	05/08/2025	05/08/2025	58.71	UNIFORMS - 04/28/25	12940.065.50.3084 - uniforms/related it	
CINTAS	109936	4228716155	05/08/2025	05/08/2025	99.52	UNIFORMS - 04/28/25	03922.001.50.3084 - uniforms & related	
CINTAS	109936	4228716155	05/08/2025	05/08/2025	105.11	UNIFORMS - 04/28/25	05929.001.50.3084 - uniforms & related	
CINTAS	109936	4228716187	05/08/2025	05/08/2025	32.07	UNIFORMS - 04/28/25	07871.018.50.3084 - uniforms/related it	
CINTAS	109936	4228716187	05/08/2025	05/08/2025	46.27	UNIFORMS - 04/28/25	01830.022.50.3084 - uniforms & related	
CINTAS	109936	4228716187	05/08/2025	05/08/2025	97.61	UNIFORMS - 04/28/25	01825.001.50.3084 - uniforms & related	
CINTAS	109936	4228716187	05/08/2025	05/08/2025	100.63	UNIFORMS - 04/28/25	07871.055.50.3084 - uniforms/related it	
					\$566.13			
CINTAS	109962	4229445569	05/15/2025	05/16/2025	26.67	UNIFORMS - 05/05/25	04921.001.50.3084 - uniforms & related	
CINTAS	109962	4229445569	05/15/2025	05/16/2025	59.73	UNIFORMS - 05/05/25	12940.065.50.3084 - uniforms/related it	
CINTAS	109962	4229445569	05/15/2025	05/16/2025	101.14	UNIFORMS - 05/05/25	03922.001.50.3084 - uniforms & related	
CINTAS	109962	4229445569	05/15/2025	05/16/2025	106.85	UNIFORMS - 05/05/25	05929.001.50.3084 - uniforms & related	
CINTAS	109962	4229445570	05/15/2025	05/16/2025	32.63	UNIFORMS - 05/05/25	07871.018.50.3084 - uniforms/related it	
CINTAS	109962	4229445570	05/15/2025	05/16/2025	50.76	UNIFORMS - 05/05/25	01830.022.50.3084 - uniforms & related	
CINTAS	109962	4229445570	05/15/2025	05/16/2025	105.40	UNIFORMS - 05/05/25	01825.001.50.3084 - uniforms & related	
CINTAS	109962	4229445570	05/15/2025	05/16/2025	110.95	UNIFORMS - 05/05/25	07871.055.50.3084 - uniforms/related it	
					\$594.13			
CINTAS	109986	4230153395	05/22/2025	05/22/2025	26.87	UNIFORMS - 05/12/25	04921.001.50.3084 - uniforms & related	
CINTAS	109986	4230153395	05/22/2025	05/22/2025	59.73	UNIFORMS - 05/12/25	12940.065.50.3084 - uniforms/related it	
CINTAS	109986	4230153395	05/22/2025	05/22/2025	101.14	UNIFORMS - 05/12/25	03922.001.50.3084 - uniforms & related	
CINTAS	109986	4230153395	05/22/2025	05/22/2025	106.85	UNIFORMS - 05/12/25	05929.001.50.3084 - uniforms & related	
CINTAS	109986	4230153494	05/22/2025	05/22/2025	32.63	UNIFORMS - 05/12/25	07871.018.50.3084 - uniforms/related it	
CINTAS	109986	4230153494	05/22/2025	05/22/2025	50.76	UNIFORMS - 05/12/25	01830.022.50.3084 - uniforms & related	
CINTAS	109986	4230153494	05/22/2025	05/22/2025	105.40	UNIFORMS - 05/12/25	01825.001.50.3084 - uniforms & related	

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CINTAS	109986	4230153494	05/22/2025	05/22/2025	110.95	UNIFORMS - 05/12/25	07871.055.50.3084 - uniforms/related it	
					\$594.13			
					\$1,754.39			
CITY OF WINSLOW	109937	1001333 05/06/25	05/08/2025	05/08/2025	357.26	UTILITY ASSISTANCE 05/06/25	2107306 - Utility Assistance ARPA Fun	
CITY OF WINSLOW	109937	1264008	05/08/2025	05/08/2025	530.97	UTILITY ASSISTANCE 05/02/25	2107306 - Utility Assistance ARPA Fun	
CITY OF WINSLOW	109937	16150007	05/08/2025	05/08/2025	149.51	UTILITY ASSISTANCE 05/02/25	2107306 - Utility Assistance ARPA Fun	
					\$1,037.74			
					\$1,037.74			
CODE PUBLISHING CO.	109963	GC10017498	05/15/2025	05/16/2025	200.00	MUNICIPAL CODE AMENDMENT PER ORDINANC	01806.001.20.2039 - other prof.service	
					\$200.00			
DESPAIN, KRISTIE	109987	Refund: 1001154	05/20/2025	05/22/2025	162.53	Refund: 1001154 - DESPAIN, KRISTIE	0306043 - Accounts Receivable	
					\$162.53			
DYNA ROCK LLC	109964	DR2025-104	05/15/2025	05/16/2025	1,214.72	WASHED SAND AND CLASS ii ABC FOR WATER	03922.001.50.3299 - other supplies	
					\$1,214.72			
EDGMON, CELEST	109965	051225	05/15/2025	05/16/2025	50.00	GSH DEPOSIT REFUND 05/11/25	0107040 - Deposits	
					\$50.00			
FITCHETT, JACK	109988	05202025	05/22/2025	05/22/2025	422.50	TRAVEL REIMBURSEMENT 04/22/25 - 04/25/25	21836.001.25.2151 - travel/lodging/me	
					\$422.50			
FORTICALL	109938	62565	05/08/2025	05/08/2025	686.07	VOICE SERVICES - 05/01/25 - 05/31/25	01888.044.21.2060 - Phone/Internet	
					\$686.07			
FOSTER, BEN	109966	323241	05/15/2025	05/16/2025	75.00	SERVICE CHARGE - LIGHTS AT VARGAS RAMAD	01825.001.20.2039 - other prof. service	
					\$75.00			
FREIGHTLINER OF ARIZONA LLC	109967	XA310947231:01	05/15/2025	05/16/2025	1,063.54	LONG FLARED HOOD	01860.001.50.3299 - other supplies	
					\$1,063.54			
GENE, BRANDON	109968	05122025-BG	05/15/2025	05/16/2025	900.00	CIVILIAN UNIFORM STIPEND	01850.034.50.3084 - Uniforms & Relate	
					\$900.00			
GWR LLC	109939	AIRPORT-MAY.25	05/08/2025	05/08/2025	200.00	PORTABLE TOILETS - AIRPORT	02900.001.20.2039 - other prof service	
GWR LLC	109939	DOWNTOWN-MA	05/08/2025	05/08/2025	400.00	PORTABLE TOILETS - DOWNTOWN	01888.001.20.2039 - other prof.service	
GWR LLC	109939	HADYEN WALTO	05/08/2025	05/08/2025	400.00	PORTABLE TOILETS - HAYDEN WALTON	01825.001.20.2039 - other prof. service	
GWR LLC	109939	TRANSFER STA	05/08/2025	05/08/2025	200.00	PORTABLE TOILETS - TRANSFER STATION	04921.001.20.2039 - other prof service	
					\$1,200.00			
					\$1,200.00			
HAYES, MARY	109969	001	05/15/2025	05/16/2025	3,534.91	REIMBURSEMENT FOR MARY HAYES	01836.061.29.2935 - Awards	
					\$3,534.91			
HENLING TECH CONSULTING	109940	115 05/05/25	05/08/2025	05/08/2025	2,000.00	CONTRACT WORK - APR 2025	01888.044.20.2039 - other prof.service	
					\$2,000.00			
HSA BANK	ACH	PR050425-5769	05/08/2025	05/08/2025	897.16	HSA ES	0107082 - Payroll- Health Savings Acct	
HSA BANK	ACH	PR050425-5769	05/08/2025	05/08/2025	1,647.58	HSA EF	0107082 - Payroll- Health Savings Acct	
HSA BANK	ACH	PR050425-5769	05/08/2025	05/08/2025	1,977.93	HSA EC	0107082 - Payroll- Health Savings Acct	

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HSA BANK	ACH	PR050425-5769	05/08/2025	05/08/2025	2,115.98	HSA EE	0107082 - Payroll- Health Savings Acct	
HSA BANK	ACH	PR051825-5769	05/22/2025	05/22/2025	897.16	HSA ES	0107082 - Payroll- Health Savings Acct	
HSA BANK	ACH	PR051825-5769	05/22/2025	05/22/2025	1,647.58	HSA EF	0107082 - Payroll- Health Savings Acct	
HSA BANK	ACH	PR051825-5769	05/22/2025	05/22/2025	2,115.98	HSA EE	0107082 - Payroll- Health Savings Acct	
HSA BANK	ACH	PR051825-5769	05/22/2025	05/22/2025	2,195.79	HSA EC	0107082 - Payroll- Health Savings Acct	
					<u>\$13,495.16</u>			
					\$13,495.16			
HUGHES FIRE EQUIPMENT, INC	109989	622816	05/22/2025	05/22/2025	975.49	ANNUAL PUMP TESTING ENG 21	01860.001.20.2039 - other prof.service	
HUGHES FIRE EQUIPMENT, INC	109989	622817	05/22/2025	05/22/2025	975.49	ANNUAL PUMP TESTING L 17	01860.001.20.2039 - other prof.service	
					<u>\$1,950.98</u>			
					\$1,950.98			
HYDRO GEO CHEM, INC	109970	23396	05/15/2025	05/16/2025	2,062.50	LUST WELL MONITORING 04/30/25	07871.055.20.2039 - other prof.service	
					<u>\$2,062.50</u>			
IML SECURITY SUPPLY	109971	4449664	03/20/2025	05/16/2025	145.19	LOCKS FOR PARKS DEPT 03/04/25	01825.001.50.3299 - other supplies	
					<u>\$145.19</u>			
INTERNAL REVENUE SERVICE	ACH	PR050425-5764	05/08/2025	05/08/2025	8,356.30	Medicare Tax	0107063 - Payroll - FICA	
INTERNAL REVENUE SERVICE	ACH	PR050425-5764	05/08/2025	05/08/2025	18,628.54	Federal Income Tax	0107060 - Payroll - Federal Withholding	
INTERNAL REVENUE SERVICE	ACH	PR050425-5764	05/08/2025	05/08/2025	31,848.02	Social Security Tax	0107063 - Payroll - FICA	
INTERNAL REVENUE SERVICE	ACH	PR051825-5764	05/22/2025	05/22/2025	8,519.98	Medicare Tax	0107063 - Payroll - FICA	
INTERNAL REVENUE SERVICE	ACH	PR051825-5764	05/22/2025	05/22/2025	17,917.27	Federal Income Tax	0107060 - Payroll - Federal Withholding	
INTERNAL REVENUE SERVICE	ACH	PR051825-5764	05/22/2025	05/22/2025	32,234.74	Social Security Tax	0107063 - Payroll - FICA	
					<u>\$117,504.85</u>			
					\$117,504.85			
JC CULLEN INC.	109990	158117	05/22/2025	05/22/2025	137,501.93	UPGRADE P25 RADIO SYSTEM ANALOG TO DIGI	13001.001.80.4334 - P25 Fire Commun	
					<u>\$137,501.93</u>			
JONES, ALISHA	109972	317 MAHONEY	05/15/2025	05/16/2025	992.00	REIMBURSEMENT FOR CONCRETE SIDEWALK	13001.001.80.4201 - sidewalks/curbs/g	
					<u>\$992.00</u>			
JOSEPH CITY UNITED SCHOOL DI	109991	06052025	05/22/2025	05/22/2025	150.00	AUDITORIUM RENTAL JCHS	20819.001.50.3299 - other supplies	
					<u>\$150.00</u>			
JOVEN, ELIAS	ACH	102COW	05/06/2025	05/06/2025	8,129.10	CONSULTANT SERVICES - 04/21/25 - 05/02/25	01810.020.20.2039 - other prof.service	
					<u>\$8,129.10</u>			
JPMORGAN CHASE BANK NA	EFT	May medical	05/12/2025	05/12/2025	1,265.44	May medical	0107066 - Payroll - Vision Insurance	
JPMORGAN CHASE BANK NA	EFT	May medical	05/12/2025	05/12/2025	1,747.38	May medical	0106055 - Retiree Insurance	
JPMORGAN CHASE BANK NA	EFT	May medical	05/12/2025	05/12/2025	3,576.68	May medical	0107093 - Payroll - Employer Life/STD	
JPMORGAN CHASE BANK NA	EFT	May medical	05/12/2025	05/12/2025	7,727.86	May medical	0107070 - Payroll - Dental Insurance	
JPMORGAN CHASE BANK NA	EFT	May medical	05/12/2025	05/12/2025	103,382.40	May medical	0107072 - Payroll - Medical Insurance	
					<u>\$117,699.76</u>			
					\$117,699.76			
LASHOMB, LAURIE	109941	042825	05/08/2025	05/08/2025	294.75	TRAVEL REIMBURSEMENT 04/25/25	21836.001.25.2151 - travel/lodging/me	
LASHOMB, LAURIE	109992	05142025	05/22/2025	05/22/2025	294.75	TRAVEL REIMBURSEMENT 05/09/25	21836.001.25.2151 - travel/lodging/me	
					<u>\$589.50</u>			
LEGAL SHIELD	x999	OFFSET INVOIC	05/22/2025	05/22/2025	-6,576.71	Offset of invoices paid by check- Legal Shield	0107073 - Payroll - Elective Benefits	

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LEGAL SHIELD	x999	PR063024-6114	07/03/2024	05/22/2025	585.09	Legalshield	0107073 - Payroll - Elective Benefits	
LEGAL SHIELD	x999	PR071424-6114	07/18/2024	05/22/2025	553.68	Legalshield	0107073 - Payroll - Elective Benefits	
LEGAL SHIELD	x999	PR072824-6114	08/01/2024	05/22/2025	563.47	Legalshield	0107073 - Payroll - Elective Benefits	
LEGAL SHIELD	x999	PR081124-6114	08/15/2024	05/22/2025	568.15	Legalshield	0107073 - Payroll - Elective Benefits	
LEGAL SHIELD	x999	PR090824-6114	09/12/2024	05/22/2025	550.90	Legalshield	0107073 - Payroll - Elective Benefits	
LEGAL SHIELD	x999	PR092224-6114	09/26/2024	05/22/2025	550.90	Legalshield	0107073 - Payroll - Elective Benefits	
LEGAL SHIELD	x999	PR100624-6114	10/10/2024	05/22/2025	550.90	Legalshield	0107073 - Payroll - Elective Benefits	
LEGAL SHIELD	x999	PR102024-6114	10/24/2024	05/22/2025	550.90	Legalshield	0107073 - Payroll - Elective Benefits	
LEGAL SHIELD	x999	PR110324-6114	11/07/2024	05/22/2025	520.79	Legalshield	0107073 - Payroll - Elective Benefits	
LEGAL SHIELD	x999	PR111724-6114	11/21/2024	05/22/2025	530.57	Legalshield	0107073 - Payroll - Elective Benefits	
LEGAL SHIELD	x999	PR120124-6114	12/05/2024	05/22/2025	520.79	Legalshield	0107073 - Payroll - Elective Benefits	
LEGAL SHIELD	x999	PR121524-6114	12/19/2024	05/22/2025	530.57	Legalshield	0107073 - Payroll - Elective Benefits	
					\$0.00			
					\$0.00			
MADISON NATIONAL	109942	51225	05/08/2025	05/08/2025	1,875.28	EMPLOYEE DEDUCTION-05/01/25	0107073 - Payroll - Elective Benefits	
					\$1,875.28			
McCAULEY CONSTRUCTION & TR	109973	MT2025-40	05/15/2025	05/16/2025	168,207.00	PARKING/CONCRETE EXTRA WORK SPORTS C	13001.001.80.4319 - Parks Maintenan	
McCAULEY CONSTRUCTION & TR	109973	MT2025-41	05/15/2025	05/16/2025	11,650.00	PARKING/CONCRETE EXTRA WORK SPORTS C	13001.001.80.4319 - Parks Maintenan	
					\$179,857.00			
					\$179,857.00			
MENDIVIL, ALEJANDRO	109943	Refund: 1001275	05/02/2025	05/08/2025	150.59	Refund: 1001275 - MENDIVIL, ALEJANDRO	0306043 - Accounts Receivable	
					\$150.59			
MUELLER CO., LLC	109993	66234022	05/22/2025	05/22/2025	2,096.45	METER SUPPLIES 05/09/25	03922.001.23.2093 - water line maint	
					\$2,096.45			
NAMOKI, SHAWN	109944	050825	05/08/2025	05/08/2025	250.00	WINSLOW ARTS FESTIVAL ENTERTAINMENT	28808.800.29.2904 - city public relation	
					\$250.00			
NATIONWIDE ASRS 457	ACH	PR050425-6120	05/08/2025	05/08/2025	1,518.50	Nationwide ASRS 457	0107090 - Payroll - Deferred Comp	
NATIONWIDE ASRS 457	ACH	PR051825-6120	05/22/2025	05/22/2025	1,518.50	Nationwide ASRS 457	0107090 - Payroll - Deferred Comp	
					\$3,037.00			
NATIONWIDE ASRS ROTH	ACH	PR050425-6122	05/08/2025	05/08/2025	628.50	Nationwide ASRS Roth	0107090 - Payroll - Deferred Comp	
NATIONWIDE ASRS ROTH	ACH	PR051825-6122	05/22/2025	05/22/2025	628.50	Nationwide ASRS Roth	0107090 - Payroll - Deferred Comp	
					\$1,257.00			
NATIONWIDE RETIREMENT SOLU	ACH	PR050425-6126	05/08/2025	05/08/2025	962.34	PSPRS FD T2 DCH	0107068 - Payroll - PSPRS Fire	
NATIONWIDE RETIREMENT SOLU	ACH	PR050425-6126	05/08/2025	05/08/2025	1,186.52	PSPRS FD T3 DCH	0107068 - Payroll - PSPRS Fire	
NATIONWIDE RETIREMENT SOLU	ACH	PR051825-6126	05/22/2025	05/22/2025	1,080.70	PSPRS FD T3 DCH	0107068 - Payroll - PSPRS Fire	
NATIONWIDE RETIREMENT SOLU	ACH	PR051825-6126	05/22/2025	05/22/2025	1,178.06	PSPRS FD T2 DCH	0107068 - Payroll - PSPRS Fire	
					\$4,387.62			
NATIONWIDE WINSLOW 457	ACH	PR050425-6121	05/08/2025	05/08/2025	1,644.00	Nationwide Winslow 457	0107090 - Payroll - Deferred Comp	
NATIONWIDE WINSLOW 457	ACH	PR051825-6121	05/22/2025	05/22/2025	1,694.00	Nationwide Winslow 457	0107090 - Payroll - Deferred Comp	
					\$3,338.00			
NATIONWIDE WINSLOW ROTH	ACH	PR050425-6123	05/08/2025	05/08/2025	195.00	Nationwide Winslow Roth	0107090 - Payroll - Deferred Comp	
NATIONWIDE WINSLOW ROTH	ACH	PR051825-6123	05/22/2025	05/22/2025	195.00	Nationwide Winslow Roth	0107090 - Payroll - Deferred Comp	
					\$390.00			
					\$390.00			
NAVAJO COUNTY	109945	669	05/08/2025	05/08/2025	81.25	R#H46/TAX INTERCEPT OWES	0107011 - Court Fees and Fines Payab	
					\$81.25			

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NEXXUS CONSULTING, LLC	109946	322242	05/08/2025	05/08/2025	7,705.82	CONSULTANT SERVICES-MAY 2025	13001.001.20.2039 - Levee Legal/Lobb	
					\$7,705.82			
ODEGAARD, NICK	109994	Refund: 1001998	05/20/2025	05/22/2025	109.70	Refund: 1001998 - ODEGAARD, NICK	0306043 - Accounts Receivable	
					\$109.70			
PAVEMENT SEALANTS & SUPPLY	109947	25674	05/08/2025	05/08/2025	2,282.27	COLD PATCH REPAIR 04/28/25	13001.001.80.4200 - street improve	
					\$2,282.27			
PAWESIEMA, BRYAN	109995	05192025-BP	05/22/2025	05/22/2025	1,800.00	SWORN UNIFORM STIPEND	01850.034.50.3084 - Uniforms & Relate	
PAWESIEMA, BRYAN	109995	05212025-BP	05/22/2025	05/22/2025	2,500.00	1ST PAYOUT - INCENTIVE BONUS	01850.034.01.1001 - salaries	
					\$4,300.00			
					\$4,300.00			
Pierce Coleman PLLC	109996	30765	05/22/2025	05/22/2025	2,690.00	ATLAS DEVELOPMENT AGREEMENT - APRIL 20	01807.001.20.2039 - other prof.service	
Pierce Coleman PLLC	109996	30766	05/22/2025	05/22/2025	14,500.00	ATTORNEY FEES - APR 2025	01807.001.20.2039 - other prof.service	
					\$17,190.00			
					\$17,190.00			
PUBLIC SAFETY RETIREMENT	ACH	PR050425-6113	05/08/2025	05/08/2025	296.20	PSPRS FD ACR	0107068 - Payroll - PSPRS Fire	
PUBLIC SAFETY RETIREMENT	ACH	PR050425-6113	05/08/2025	05/08/2025	1,227.00	PSPRS FD T2 DB	0107068 - Payroll - PSPRS Fire	
PUBLIC SAFETY RETIREMENT	ACH	PR050425-6113	05/08/2025	05/08/2025	3,515.98	PSPRS FD T3 DB	0107068 - Payroll - PSPRS Fire	
PUBLIC SAFETY RETIREMENT	ACH	PR050425-6113	05/08/2025	05/08/2025	5,801.93	PSPRS PD T2 DB	0107067 - Payroll - PSPRS Police	
PUBLIC SAFETY RETIREMENT	ACH	PR050425-6113	05/08/2025	05/08/2025	11,454.43	PSPRS PD T1 DB	0107067 - Payroll - PSPRS Police	
PUBLIC SAFETY RETIREMENT	ACH	PR050425-6113	05/08/2025	05/08/2025	16,982.38	PRPRS PD T3 DB	0107067 - Payroll - PSPRS Police	
PUBLIC SAFETY RETIREMENT	ACH	PR051825-6113	05/22/2025	05/22/2025	296.20	PSPRS FD ACR	0107068 - Payroll - PSPRS Fire	
PUBLIC SAFETY RETIREMENT	ACH	PR051825-6113	05/22/2025	05/22/2025	1,502.01	PSPRS FD T2 DB	0107068 - Payroll - PSPRS Fire	
PUBLIC SAFETY RETIREMENT	ACH	PR051825-6113	05/22/2025	05/22/2025	3,143.16	PSPRS FD T3 DB	0107068 - Payroll - PSPRS Fire	
PUBLIC SAFETY RETIREMENT	ACH	PR051825-6113	05/22/2025	05/22/2025	6,238.29	PSPRS PD T2 DB	0107067 - Payroll - PSPRS Police	
PUBLIC SAFETY RETIREMENT	ACH	PR051825-6113	05/22/2025	05/22/2025	11,093.17	PSPRS PD T1 DB	0107067 - Payroll - PSPRS Police	
PUBLIC SAFETY RETIREMENT	ACH	PR051825-6113	05/22/2025	05/22/2025	18,106.89	PRPRS PD T3 DB	0107067 - Payroll - PSPRS Police	
					\$79,657.64			
PUBLIC SAFETY RETIREMENT	Credit	PPE 5.18.2025	05/22/2025	05/22/2025	-480.88	PSPRS FD Credit	01860.001.02.1103 - public safety retire	
PUBLIC SAFETY RETIREMENT	CREDIT	PPE 5.4.25	05/08/2025	05/08/2025	-480.88	FD Credit	01860.001.02.1103 - public safety retire	
					\$78,695.88			
PUERCO VALLEY FIRE DISTRICT	109974	050325	05/15/2025	05/16/2025	200.00	BLS TRAINING	01860.001.25.2159 - training & seminar	
					\$200.00			
RT RENTALS, INC.	109975	15512	10/17/2024	05/16/2025	27.36	EQUIPMENT RENTAL-CAR SHOW	07871.055.20.2039 - other prof.service	
					\$27.36			
SAGE, DENISE	109976	051225	05/15/2025	05/16/2025	50.00	GSH DEPOSIT REFUND 05/07/25	0107040 - Deposits	
					\$50.00			
SAUFKIE, PALMER	109977	050825	05/15/2025	05/16/2025	150.00	WINSLOW ART FESTIVAL FLUTEST	28808.800.29.2904 - city public relation	
					\$150.00			
SCOTT ANIMAL HOSPITAL	109978	05012025 (OPEN	05/15/2025	05/16/2025	1,028.88	WACF VETERINARY SERVICES MAY 2025	01850.125.20.2039 - other prof.service	
					\$1,028.88			
SECURITY BENEFIT	ACH	PR050425-5768	05/08/2025	05/08/2025	95.00	Security Benefit 457	0107090 - Payroll - Deferred Comp	
SECURITY BENEFIT	ACH	PR051825-5768	05/22/2025	05/22/2025	95.00	Security Benefit 457	0107090 - Payroll - Deferred Comp	
					\$190.00			
					\$190.00			

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SEHONGUA, JOSIE	109948	042925	05/07/2025	05/08/2025	50.00	GSH DEPOSIT REFUND 04/26/25	0107040 - Deposits	
					\$50.00			
SHARP ELECTRONICS CORPORA	ACH	39163772	05/14/2025	05/14/2025	475.99	503 E CHERRY ST - 05/01/25 - 05/31/25	01820.036.23.2082 - Annual Support/W	
					\$475.99			
STAGE ONE BUSINESS Solutio	109979	000136	05/15/2025	05/16/2025	5,416.66	CONSULTING SERVICES - 05/01/25	01836.061.20.2039 - other prof.service	
					\$5,416.66			
STATE OF AZ	ACH	1-APR	05/12/2025	05/12/2025	-97.62	WATER TAX - APR-2025	0309151 - Miscellaneous	
STATE OF AZ	ACH	1-APR	05/12/2025	05/12/2025	16,438.93	WATER TAX - APR-2025	0307055 - State Sales Tax Payable	
					\$16,341.31			
					\$16,341.31			
THE BANK OF NEW YORK MELLO	EFT	WWTR 5.25	05/12/2025	05/12/2025	15,920.84	WWTR Bond Obligation	05929.001.26.2201 - WWTP BOND IN	
THE BANK OF NEW YORK MELLO	EFT	WWTR 5.25	05/12/2025	05/12/2025	19,583.34	WWTR Bond Obligation	05929.001.26.2200 - WWTP BOND PRI	
					\$35,504.18			
					\$35,504.18			
THE KRUSE GROUP	109949	425	05/08/2025	05/08/2025	5,000.00	CONSULTANT SERVICES MAY 2025	13001.001.20.2039 - Levee Legal/Lobb	
					\$5,000.00			
THE TRIBUNE	109997	2469	04/24/2025	05/22/2025	31.20	PUBLIC SURPLUS AUCTION PUBLICATION	01850.034.50.3299 - other supplies	
THE TRIBUNE	109997	2623	05/22/2025	05/22/2025	31.20	PUBLIC SURPLUS AUCTION PUBLICATION 05/21	01830.022.20.2008 - advertising	
					\$62.40			
					\$62.40			
THOMPSON REUTERS	109950	851877371	05/08/2025	05/08/2025	292.55	ONLINE/SOFTWARE SUBSCRIPTION CHARGES	01850.034.23.2082 - Annual Support/W	
					\$292.55			
THOMPSON, ANTHONY	109951	050625	05/07/2025	05/08/2025	50.00	GSH DEPOSIT REFUND 05/03/25	0107040 - Deposits	
					\$50.00			
TILLMAN, BRANDY	109952	RFD 1001725.05	05/08/2025	05/08/2025	64.16	Deposit Refund: 1001725 - TILLMAN, BRANDY	0307040 - Utility Customer Deposits	
					\$64.16			
U.S. BANK	ACH	May 2025	05/16/2025	05/16/2025	440.63	WTR Bond	03922.001.26.2201 - bond interest	
U.S. BANK	ACH	May 2025	05/16/2025	05/16/2025	9,666.67	WTR Bond	03922.001.26.2200 - bond principal	
					\$10,107.30			
					\$10,107.30			
UNIFIRST	109953	3380088761	05/08/2025	05/08/2025	27.15	PARKS & FACILITIES FLOOR MATS 04/28/25	01825.001.20.2039 - other prof. service	
UNIFIRST	109953	3380088763	05/08/2025	05/08/2025	27.15	PARKS & FACILITIES FLOOR MATS 04/28/25	01830.022.20.2039 - other prof.service	
UNIFIRST	109953	3380088764	05/08/2025	05/08/2025	27.15	PARKS & FACILITIES FLOOR MATS 04/28/25	01830.022.20.2039 - other prof.service	
UNIFIRST	109953	3380088765	05/08/2025	05/08/2025	27.15	PARKS & FACILITIES FLOOR MATS 04/28/25	01830.022.20.2039 - other prof.service	
UNIFIRST	109953	3380088766	05/08/2025	05/08/2025	28.24	PARKS & FACILITIES FLOOR MATS 04/28/25	01830.022.20.2039 - other prof.service	
					\$136.84			
UNIFIRST	109980	3380089548	05/15/2025	05/16/2025	27.15	PARKS & FACILITIES FLOOR MATS 05/05/25	01825.001.20.2039 - other prof. service	
UNIFIRST	109980	3380089552	05/15/2025	05/16/2025	27.15	PARKS & FACILITIES FLOOR MATS 05/05/25	01830.022.20.2039 - other prof.service	
UNIFIRST	109980	3380089554	05/15/2025	05/16/2025	27.56	PARKS & FACILITIES FLOOR MATS 05/05/25	01830.022.20.2039 - other prof.service	
UNIFIRST	109980	3380089556	05/15/2025	05/16/2025	27.15	PARKS & FACILITIES FLOOR MATS 05/05/25	01830.022.20.2039 - other prof.service	
UNIFIRST	109980	3380089558	05/15/2025	05/16/2025	28.24	PARKS & FACILITIES FLOOR MATS 05/05/25	01830.022.20.2039 - other prof.service	
					\$137.25			

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UNIFIRST	109998	3380090263	05/22/2025	05/22/2025	27.15	PARKS & FACILITIES FLOOR MATS 05/12/25	01825.001.20.2039 - other prof. service	
UNIFIRST	109998	3380090272	05/22/2025	05/22/2025	27.15	PARKS & FACILITIES FLOOR MATS 05/12/25	01830.022.20.2039 - other prof.service	
UNIFIRST	109998	3380090274	05/22/2025	05/22/2025	27.15	PARKS & FACILITIES FLOOR MATS 05/12/25	01830.022.20.2039 - other prof.service	
UNIFIRST	109998	3380090277	05/22/2025	05/22/2025	27.15	PARKS & FACILITIES FLOOR MATS 05/12/25	01830.022.20.2039 - other prof.service	
UNIFIRST	109998	3380090282	05/22/2025	05/22/2025	28.24	PARKS & FACILITIES FLOOR MATS 05/12/25	01830.022.20.2039 - other prof.service	
					<u>\$136.84</u>			
					\$410.93			
UNISOURCE ENERGY SERVICES-	ACH	0391491755-05.0	05/16/2025	05/16/2025	156.34	UNISOURCE 05/02/25 BILL DATE	01888.044.21.2050 - utilities	
UNISOURCE ENERGY SERVICES-	ACH	1588200837-05.0	05/16/2025	05/16/2025	83.09	UNISOURCE 05/02/25 BILL DATE	01888.044.21.2050 - utilities	
UNISOURCE ENERGY SERVICES-	ACH	192014000-05.02	05/16/2025	05/16/2025	24.86	UNISOURCE 05/02/25 BILL DATE	01888.044.21.2050 - utilities	
UNISOURCE ENERGY SERVICES-	ACH	2375650000-05.0	05/16/2025	05/16/2025	2,914.54	UNISOURCE 05/02/25 BILL DATE	01888.044.21.2050 - utilities	
UNISOURCE ENERGY SERVICES-	ACH	3466795734-05.0	05/16/2025	05/16/2025	70.81	UNISOURCE 05/02/25 BILL DATE	01888.044.21.2050 - utilities	
UNISOURCE ENERGY SERVICES-	ACH	6817064836-05.0	05/16/2025	05/16/2025	36.34	UNISOURCE 05/02/25 BILL DATE	01888.044.21.2050 - utilities	
UNISOURCE ENERGY SERVICES-	ACH	791024000-05.02	05/16/2025	05/16/2025	41.27	UNISOURCE 05/02/25 BILL DATE	01888.044.21.2050 - utilities	
UNISOURCE ENERGY SERVICES-	ACH	8629550000-05.0	05/16/2025	05/16/2025	56.84	UNISOURCE 05/02/25 BILL DATE	01888.044.21.2050 - utilities	
UNISOURCE ENERGY SERVICES-	ACH	88775988391-05.	05/16/2025	05/16/2025	138.80	UNISOURCE 05/02/25 BILL DATE	01888.044.21.2050 - utilities	
					<u>\$3,522.89</u>			
USPS	ACH	050725	05/19/2025	05/19/2025	666.66	UTILITY POSTAGE REFILL - 05/01/25	05929.001.50.3005 - postage	
USPS	ACH	050725	05/19/2025	05/19/2025	666.67	UTILITY POSTAGE REFILL - 05/01/25	03922.001.50.3005 - postage	
USPS	ACH	050725	05/19/2025	05/19/2025	666.67	UTILITY POSTAGE REFILL - 05/01/25	04921.001.50.3005 - postage	
					<u>\$2,000.00</u>			
					\$2,000.00			
VENTEK INTERNATIONAL	109954	149010	05/08/2025	05/08/2025	2,280.00	CLOUD BASED SYSTEM MANAGEMENT ANNUAL	01825.001.20.2039 - other prof. service	
					<u>\$2,280.00</u>			
WARD, GAIL	109955	668	05/08/2025	05/08/2025	100.00	COURT RESTITUTION 05/03/25	0107011 - Court Fees and Fines Payab	
					\$100.00			
WASTE MANAGEMENT	ACH	0016104-0462-4	05/19/2025	05/19/2025	4,079.72	CITY OF WINSLOW 04/01/25 - 04/30/25	04921.001.22.2068 - Transfer Station T	
WASTE MANAGEMENT	ACH	0016104-0462-4	05/19/2025	05/19/2025	6,555.82	CITY OF WINSLOW 04/01/25 - 04/30/25	05929.001.22.2067 - Sludge Tonnage	
WASTE MANAGEMENT	ACH	0115941-0566-7	05/14/2025	05/14/2025	9,182.00	CITY OF WINSLOW TRANSFER 04/01/25 - 04/30/25	04921.001.22.2067 - Transfer Station P	
WASTE MANAGEMENT	ACH	0115945-0566-8	05/14/2025	05/14/2025	7,230.00	CITY OF WINSLOW 04/01/25 - 04/30/25	05929.001.22.2065 - Sludge Pick Up	
WASTE MANAGEMENT	ACH	0115971-0566-4	05/14/2025	05/14/2025	325.00	CITY OF WINSLOW 04/01/25 - 04/30/25	13001.001.80.4100 - Capital - Building I	
WASTE MANAGEMENT	ACH	0115974-0566-8	05/14/2025	05/14/2025	650.00	CITY OF WINSLOW CODE COMPLIANCE 04/01/25	13001.001.80.4100 - Capital - Building I	
WASTE MANAGEMENT	ACH	0115977-0566-1	05/14/2025	05/14/2025	975.00	CITY OF WINSLOW CODE COMPLIANCE 04/01/25	13001.001.80.4100 - Capital - Building I	
					<u>\$28,997.54</u>			
					\$28,997.54			
WCD ENTERPRISES LLC	109981	431843	05/15/2025	05/16/2025	152.50	JANITORIAL SERVICES - APRIL 2025	03922.001.20.2039 - other prof service	
WCD ENTERPRISES LLC	109981	431843	05/15/2025	05/16/2025	152.50	JANITORIAL SERVICES - APRIL 2025	05929.001.20.2039 - other prof service	
WCD ENTERPRISES LLC	109981	431843	05/15/2025	05/16/2025	5,315.00	JANITORIAL SERVICES - APRIL 2025	01888.001.20.2039 - other prof.service	
					<u>\$5,620.00</u>			
					\$5,620.00			
WEX BANK	ACH	104487186	05/14/2025	05/14/2025	18,776.00	CITYWIDE FUEL APR 2025	12940.065.50.3062 - fuel/oil	
					<u>\$18,776.00</u>			
WILLDAN	109982	002-34488	05/15/2025	05/16/2025	167.50	WILLDAN REVIEW CITY SEWER BACK-UP	01835.060.20.2039 - other prof.service	
WILLDAN	109999	002-344997	05/22/2025	05/22/2025	355.00	LA POSADA SOLAR CANOPY PROJECT 1ST REV	01835.060.20.2039 - other prof.service	
					<u>\$522.50</u>			

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WINSLOW CHAMBER OF COMME	109983	4.30.25	05/15/2025	05/16/2025	21,846.28	BED TAX APR 2025	0107206 - Bed Taxc Payable	
					\$21,846.28			
WINSLOW FORD	109958	0037274	05/13/2025	05/13/2025	67,610.77	ANIMAL CONTROL VEHICLE	13001.001.70.4001 - Capital - Vehicles	
					\$67,610.77			
WINSLOW READY MIX INC.	109956	W2025-105	05/08/2025	05/08/2025	658.09	SIDEWALK REPAIR N SNIDER	13001.001.80.4201 - sidewalks/curbs/g	
WINSLOW READY MIX INC.	109984	W2025-111	05/15/2025	05/16/2025	751.11	SIDEWALK REPAIR E. ASPINWALL	13001.001.80.4201 - sidewalks/curbs/g	
					\$1,409.20			
Xpress Bill Pay	EFT	INV-XPR023083	05/12/2025	05/12/2025	729.00	XPress Monthly Support	05929.001.20.2039 - other prof service	
Xpress Bill Pay	EFT	INV-XPR023083	05/12/2025	05/12/2025	729.01	XPress Monthly Support	03922.001.20.2039 - other prof service	
Xpress Bill Pay	EFT	INV-XPR023083	05/12/2025	05/12/2025	729.01	XPress Monthly Support	04921.001.20.2039 - other prof service	
					\$2,187.02			
					\$2,187.02			
					\$1,073,287.39			

Minutes of the work session of the Winslow City Council held on May 8, 2025 at 4:00 P.M. in the main hall of the Winslow Visitor's Center, 523 West Second Street, Winslow, Arizona.

MEMBERS PRESENT:

Mayor Cano, Councilmember Crisp, Councilmember MacLean, Councilmember McKee, Councilmember Salazar, Councilmember Tafoya

MEMBERS ABSENT:

Councilmember Cake

STAFF:

David Coolidge City Manager, Suzy Wetzel City Clerk, Daniel Hendrix Finance Director, Ernie Cano Acting Police Chief, Kelleen Haney Police Support Services Manager, Tim Westover Public Works Director, Jennifer Evans Public Works Office Manager, Kelley Ward Human Resources Director, Jack Fitchett Economic Development Director, Brandee Leary Librarian

Mayor Cano called the meeting to order. The Pledge was given and the Invocation was offered by Librarian Brandee Leary. Roll call was taken and Councilmember Cake was absent. Motion: Moved by Mayor Cano, seconded by Councilmember Tafoya, to excuse the absent member. Motion passed unanimously with Mayor Cano and Councilmembers Crisp, MacLean, McKee, Salazar and Tafoya voting yes.

REVIEW AND DISCUSSION REGARDING FISCAL YEAR 26 BUDGET

The City Manager referred to the fiscal year 26 budget book that was provided to the Council and staff directors and read the budget message into the record. Highlights from the budget message included that the budget reflects the city's commitment to establishing Winslow as an economic development friendly community while maintaining the attractive qualities of a culturally diverse rural community and tourist destination. The budget message also included information regarding revenue constraints and economic uncertainty in the market and how the city is preparing for the anticipated impact of decreased revenues.

The budget book also included the following items that the City Manager discussed in detail:

- City Organizational Chart/FTE Listing
- Fiscal Year 26 Budget Proposal that included detailed fund accounting for:

General Fund (Major Fund), Airport, Enterprise Funds (Water, Sanitation & Wastewater), Fleet Maintenance, Highway User Revenue Fund, Capital Projects Fund, Grants Fund

- Fiscal Year 26 Fee Schedule Changes
- Fund Balance/Long Term Debt Summary

The City Manager explained the information shown on the Fund Balance Impact Summary which shows projected fund balances for each fund for both fiscal year 2025 and 2026. Information was also provided for the Long-Term Debt for fiscal year 2026 for the Water Fund, Wastewater Fund and the Capital Fund and amounts and term dates for various equipment leases.

Throughout the discussion regarding the budget book information, the City Manager responded to questions and comments from the Council. There was discussion regarding a suggestion to consider closing the indoor pool during the summer months to reduce costs and bringing Clear Creek water to the ballfields.

A break was observed from 5:55 p.m. to 6:05 p.m.

After reconvening from the break, the City Manager presented specific information regarding proposed changes to the Fee Schedule that included Building Permit Fees, Community Services Fees, Development Services Fees, Fire Department Fees and Public Works Fees. The City Manager stated that solid waste collection rates have not been increased since 2019 and explained that staff is recommending a 5% increase to those rates. The City Manager and Public Works Director also responded to questions regarding the new septage disposal fee in Schedule 5 (Development Services Fees).

At the conclusion of his presentation, the City Manager stated that the tentative budget is scheduled for adoption on May 27th. Mayor Cano expressed the need to educate citizens regarding the various fee increases. There was also discussion regarding the suggestion made earlier in the meeting to xeriscape the new section of the cemetery in an effort to reduce costs.

Councilmember MacLean expressed appreciation to the City Manager and staff for making the effort to reduce their budgets by 20%. There was a brief discussion regarding the goal to maintain the city's current staffing level.

ADJOURNMENT

Motion: Moved by Councilmember Tafoya, seconded by Mayor Cano, to adjourn at 6:50 p.m. Motion passed unanimously with Mayor Cano and Councilmembers Crisp, MacLean, McKee, Salazar and Tafoya voting yes.

Mayor

Attest:

City Clerk

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the work session of the Winslow City Council held on May 8, 2025 at 4:00 P.M. I further certify that the meeting was duly called and that a quorum was present.

Dated this 27th day of *May*, 2025.

Suzy Wetzel

City Clerk

Minutes of the regular meeting of the Winslow City Council held on May 13, 2025 at 6:30 P.M. in the main hall of the Winslow Visitor's Center, 523 West Second Street, Winslow, Arizona.

MEMBERS PRESENT:

Mayor Cano, Councilmember Cake, Councilmember Crisp, Councilmember MacLean, Councilmember Salazar

MEMBERS ABSENT:

Councilmember McKee, Councilmember Tafoya

STAFF:

David Coolidge City Manager, Trish Stuhan City Attorney, Suzy Wetzel City Clerk, Michael Duran Fire Chief, Ernie Cano Acting Police Chief, Tim Westover Public Works Director, Laurie LaShomb Farmers Market Manager

Mayor Cano called the meeting to order. The Pledge was given and the Invocation was offered by Councilmember MacLean. Roll call was taken and Councilmembers McKee and Tafoya were absent. Motion: Moved by Mayor Cano, seconded by Councilmember Cake, to excuse the absent members. Motion passed unanimously with Mayor Cano and Councilmembers Cake, Crisp, MacLean and Salazar voting yes.

CALL TO THE PUBLIC

Michelle Pennington spoke regarding an issue with the water bills that occurred last month. Ms. Pennington also had questions about how the sewer rates appear on the fee schedule.

Raymond Lucero referred to the brown grass at the Dog Park and 9/11 Memorial and asked when the water line would be repaired. Mr. Lucero also raised a question about the water basin levels and expressed concern regarding whether there is enough water for the three proposed housing projects.

At the conclusion of Call to the Public, Mayor Cano requested that an item related to the water bill and sewer rates be included on a future agenda so that citizens better understand the billing process. Mayor Cano also asked the City Manager to reach out to both Michelle Pennington and Raymond Lucero to answer their specific questions.

MAYOR AND COUNCILMEMBERS REPORTS

A. Current Events and Announcements

The following events and announcements were made under this item:

Councilmember Crisp

- Details of the Tickled Pink Storytelling Festival on May 18th
- Opening of Outdoor Pool on May 27th
- Farmers Market every Saturday from 9 am – 1 pm
- No Borderland Produce Rescue during the summer months

Mayor Cano

- Free car seat check sponsored by Navajo County on May 27th

Mayor Cano also commented on the First Annual Astro Pageant and stated that she would like to recognize participants at a future council meeting. At the request of Councilmember MacLean, School Superintendent Connie Gover announced that High School Graduation will take place on May 21st and the last day of school is May 22nd.

B. Future Agenda Items

None.

SCHEDULED PRESENTATIONS AND PROCLAMATIONS

A. Proclamation – Proclaiming the Month of May 2025 as Building Safety Month

After Mayor Cano read the proclamation, it was presented to the City Inspector and the Fire Chief.

B. Proclamation – Proclaiming May 5 – 9, 2025 as Teacher Appreciation Week

After Councilmember Crisp read the proclamation, copies were presented to Winslow Unified School District staff that were in attendance.

C. Proclamation – Proclaiming May 6 – 12, 2025 as National Nurse's Week

After Councilmember MacLean read the proclamation, copies were presented to Little Colorado Medical Center staff that were in attendance.

D. Proclamation – Declaring May 11 – 17, 2025 as National Police Week

After Councilmember Cake read the proclamation, it was presented to the Acting Police Chief and members of the police department that were in attendance.

E. Proclamation – Proclaiming May 18 – 24, 2025 as Emergency Medical Services Week

After reading the proclamation, Mayor Cano stated that a copy of the proclamation will be forwarded to both Action Medical Services and Guardian Air.

F. Proclamation – Proclaiming May 18 – 24, 2025 as National Public Works Week

After Councilmember Crisp read the proclamation, it was presented to the Public Works Director.

G. Presentation from Navajo County Sheriff's Department Which May Include Update on Major Crimes Apprehension Team (MCAT) And Recap of 2024 Activities

After commenting on the Police Week Proclamation, Sheriff Clouse commented on the importance of partnering with municipal police departments within Navajo County. Sheriff Clouse also discussed funding for the MCAT Drug Task Force.

Sheriff Clouse then provided a PowerPoint Presentation detailing a comparison between 2023 and 2024 drug/currency seizures and proactive enforcement successes. The presentation also included information related to MCAT arrests, agency assists and specific activity during 2024.

In response to a question from Mayor Cano, Sheriff Clouse stated that local residents can report tips by contacting an MCAT detective or team member or by calling the non-emergency phone line. Mayor Cano thanked the Sheriff Clouse and his team for their hard work to clean up our cities.

STATUS REPORTS**A. Verbal Status Report on Current City Activities by City Manager Which May Include Project and Legislative Update**

After stating that this is the 17th week of the 2025 session and announcing that the House is adjourned until May 20th and the Senate is adjourned until May 28th, the City Manager discussed details of the following two bills that have been vetoed by the Governor:

- HB2221: law enforcement; defunding; prohibition
- HB2927: public meetings, records; requirements; penalties

The City Manager provided updates regarding the new water tank, the Ramada Project and the 9/11 Park Renovations and explained that the construction at the 9/11 Memorial has impacted watering in the area resulting in brown grass that was mentioned under Call to the Public.

The City Manager referred to the budget work session held on May 8th and stated that the tentative budget is scheduled for adoption by the Council on May 27th. A recap of the proposed changes to the fee schedule was also provided.

In closing, the City Manager announced that there will be a Public Housing Authority meeting on May 27th. The City Manager also responded to questions and comments from the Council, including a suggestion from Mayor Cano to hold a Community Day for volunteers to assist staff with cutting weeds.

B. Quarterly Report from Farmers Market Manager Which May Include Upcoming Schedule

The Farmers Market Manager stated that the 2025 Season has kicked off at their new downtown location and explained the reason for moving from Eagle Pavilion. The Farmers Market Manager also provided vendor and space rental information for the first three markets of the season and discussed the benefits of the SNAP/EBT program.

After additional information was provided related to a second grant opportunity to fund market operations, the Farmers Market Manager discussed small local businesses that have succeeded as a result of the Farmers Market.

Belinda Boring, who is the creator of the Little Roadies Market Club, discussed details of the program including the monthly event schedule and the following goals:

Food & Nutrition
Community Connection

Self Awareness
Creative Expression

In closing, Ms. Boring announced that donations for the program are being accepted. Mayor Cano suggested to Ms. Boring that flyers regarding the program be distributed to the elementary schools prior to school letting out for the summer.

The Farmers Market Manager thanked the community for their support of the Farmers Market.

C. Quarterly Report by Police Chief Which May Include Highlights from Divisions within the Police Department, Statistics and Community Engagements

Prior to highlighting information from his written report covering the months of January – March 2025, a copy of which was included in the agenda packet, the Acting Police Chief commented on the success of the Farmers Market. Information from the report included the following items:

Records Unit

3511 Hearings/releases - 31
Fingerprinting – 56
County Attorney Reports – 56
Public Reports - 79

Communications

Calls for service processed – 3291
Vacant Dispatch Supervisor; one Dispatcher in training

Code Compliance

Welcomed Brandon Gene as new Code Compliance Officer
Service to the community included the pickup of 63 shopping carts

Animal Control

High population of 52 at the shelter
Handled three bite cases

Community Services Officers

172 transports

CIU

Review of 37 cases
Assigned eight felony cases

The Acting Police Chief's report also included Patrol statistics showing that 140 warnings and 171 citations were issued with 301 arrests. Sergeant Robertson was recognized for efforts to acquire three used motorcycles from the City of Eloy.

The Acting Police Chief referred to events that took place during the quarter that included the department's Annual Awards Gala and the First Annual Fire Department vs. Police Department basketball game.

The Acting Police Chief responded to a comment from Councilmember Crisp regarding the basketball game and there was a brief discussion regarding possibly charging businesses for returning shopping carts.

CONSENT CALENDAR

Motion: Moved by Councilmember Cake, seconded by Mayor Cano, to approve the Consent Calendar as presented. Motion passed unanimously with Mayor Cano and Councilmembers Cake, Crisp, MacLean and Salazar voting yes.

- A. Discussion and/or Action to Approve the Check Register**
- B. Discussion and/or Action to Approve Minutes of the City Council Regular Meeting of April 22, 2025 and the City Council Executive Session of April 22, 2025**
- C. Discussion and/or Action to Approve Liquor License Application for Clarion Pointe Winslow Located at 1701 North Park Drive**
- D. Discussion and/or Action to Approve Intergovernmental Agreement to Transfer City of Eloy Used Law Enforcement Vehicles and Equipment to the City of Winslow**
- E. Discussion and/or Action to Approve Agreement with the Department of the Army for Design and Construction Assistance for the Central Water Tank Project and Authorize the City Manager to Sign the Necessary Documents**
- F. Discussion and/or Action to Approve and Ratify Cooperative Purchasing Agreement with Lease Servicing Center, Inc. DBA**

**NCL Government Capital for Police Department Mobile Data
Terminals**

- G. Discussion and/or Action to Approve Resolution No. 1973
Authorizing the City Clerk to Make Recommendations to the
Arizona Department of Liquor Licensing and Control Regarding
Special Event Liquor License Applications**

ADJOURNMENT

Motion: Moved by Councilmember Cake, seconded by Mayor Cano, to adjourn at 8:20 p.m. Motion passed unanimously with Mayor Cano and Councilmembers Cake, Crisp, MacLean and Salazar voting yes.

Mayor

Attest:

City Clerk

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the regular meeting of the Winslow City Council held on May 13, 2025 at 6:30 P.M. I further certify that the meeting was duly called and that a quorum was present.

Dated this 27th day of *May*, 2025.

Suzy Wetzel
City Clerk

Mayor
Roberta W. Cano

(928) 289-2422



Discover Winslow-A City in Motion

Council Members
Peter Cake
Samantha Crisp
Jim MacLean
Darcey McKee
Melcor Salazar
Daniel T. Tafoya

AGENDA DATE: May 27, 2025
TO: Honorable Mayor and City Council
FROM: City Manager
SUBJECT: Appointment of Member to the Historic Preservation Commission

RECOMMENDED MOTION

That the Mayor and Council, by motion, approve the appointment of Ross Black to the Historic Preservation Commission until May 1, 2026.

DISCUSSION

There is a current vacancy on the Historic Preservation Commission due to the resignation of Brandee Leary, who resigned from the Historic Preservation Commission to become the staff liaison. The attached application has been received from Ross Black expressing his interest to fill this vacancy. Due to Mr. Black's prior history serving on this commission, we are recommending approval of his appointment.

IMPACT ON BUDGET

None.

Respectfully submitted,

David Coolidge

David Coolidge
City Manager

Reviewed by:

City Attorney _____

Finance Director _____

CITY OF WINSLOW
BOARDS AND COMMISSIONS APPOINTMENT APPLICATION FORM
(Please return form to City Clerk's Office, 21 Williamson Avenue, Winslow, AZ 86047)

Name: ROSS W. BLACK Date: 4-1-25
Residence Address: Third st Phone: 928
Occupation: Retired Wk Phone: _____
Email Address: _____ @msm.com Cell Phone: SAME
Work Address: _____

Appointment to Board/Commission/Committee (state first three preferences)

1) HISTORICAL 2) _____ 3) _____

Describe any education, training, or experience you have that will be useful if you are appointed to this Board, Commission, or Committee. (Please explain.)

LIFE TIME OF CONSTRUCTION, MECHANICAL,
ELECTRICAL, ELECTRONICS EXPERIENCE

For Planning and Zoning Commission or Board of Adjustment applicants only:

What is your philosophy concerning zoning and land-use issues? (Use separate sheet if necessary.)

7 YRS ON PLANNING + ZONING COMMISSION
EMERGENCY AREPAREDNESS DIR. @ LCMC
WORKING WITH CITY DEPT. CONST COORDINATION

Community Involvement:

NON AT THE MOMENT

Organization Membership:

Personal References and Addresses:

MARSHALL LOSEY

CONNIE GOVER

Notice: The City of Winslow does not discriminate on the basis of disability in admission of, access to, treatment or participation in its programs or activities. Should special accommodations be necessary in order for an individual with a disability to participate in this program, contact Suzy Wetzel, City Clerk, 21 Williamson Avenue, Winslow, Arizona or call (928) 289-1416.

ORDINANCE NO. 1431

AN ORDINANCE OF THE COUNCIL OF THE CITY OF WINSLOW, ARIZONA, DECLARING A PUBLIC NEED AND NECESSITY AND A PUBLIC PURPOSE; AUTHORIZING THE ACQUISITION OF CERTAIN REAL PROPERTY, AUTHORIZING AND DIRECTING THE MAYOR, CITY MANAGER AND CITY ATTORNEY TO ACQUIRE TITLE TO CERTAIN PARCELS OF REAL PROPERTY ON BEHALF OF THE CITY BY DONATION, AND DECLARING AN EMERGENCY.

WHEREAS, Bishop of the Roman Catholic Church of the Diocese of Gallup, an inactive Arizona corporation sole, wishes to donate certain real property to the City of Winslow, described in **Exhibit A**, attached hereto and made a part hereof; and

WHEREAS, all such donations have been contributed to the City for the benefit of its citizens; and

WHEREAS, the Council of the City of Winslow finds that it is appropriate to accept the donation of property described in **Exhibit A**; and

WHEREAS, the Council of the City of Winslow has considered alternatives available to it, has balanced the public good and the private injury resulting from the acquisition of the property, and has determined that locating the public improvements on the property results in the greatest public good and the least private injury.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WINSLOW, ARIZONA:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. The Mayor, City Manager and City Attorney are hereby authorized and directed to acquire title to and possession of the real property described in **Exhibit A**, by donation; and

SECTION 3. If any provision of this Ordinance is for any reason held by any court of competent jurisdiction to be unenforceable, such provision or portion hereof shall be deemed separate, distinct and independent of all other provisions and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. The Mayor, City Manager and City Attorney are authorized to perform all acts necessary to acquire said property for the purposes described in this Ordinance on behalf of the City.

SECTION 5. The City has determined that it is in the best interest of the City and the public to have this Ordinance take immediate effect and declares that adoption of this Ordinance shall be on an emergency basis and immediately effective upon approval.

PASSED AND ADOPTED by the Mayor and Council of the City of Winslow, this 27th day of May, 2025.

Roberta W. Cano, Mayor

ATTEST:

Suzy Wetzel, City Clerk

APPROVED AS TO FORM:

Trish Stuhan, City Attorney
Pierce Coleman, PLLC

[Exhibit on File at Winslow City Hall, 102 East Third Street, Winslow, AZ 86047]

EXHIBIT A

Legal Description

[See following pages.]

Please Note: Submitted preliminary Record of Survey - Minor Land Division
APN: 103-26-001, 103-27-204 and 103-26-020 can be reviewed upon request at Winslow City Hall

LEGAL DESCRIPTION
ARDURRA JOB# 222271
DESMOND STREET EXTENSION
FEBRUARY 13, 2025
APN: 103-26-001B
PARCEL 1

The following is a description for a parcel of land being a portion of "Parcel 2" as shown on that Record of Survey map recorded at Reception Number 2023-17649 in the Navajo County Recorder's official records; lying in Section 19 Township 19 North, Range 16 East, Gila and Salt River Base and Meridian, City of Winslow, Navajo County, Arizona; more particularly described as follows:

Commencing for reference at the northwest corner of said Section 19, from which the north quarter corner of said Section 19 bears South 89°09'08" East 2623.26 feet (measured and Basis of Bearing for this description);

Thence South 0°33'02" East, 567.50 feet to a point on the west line of said Section 19;

Thence North 89°27'23" East, 36.00 feet to a point on the east right of way line of North Park Drive and the northwest corner of said Parcel 2 and the True Point of Beginning;

Thence North 89°24'49" East, 552.64 feet to the northeast corner of said Parcel 2;

Thence South 0°30'26" East, 58.00 feet to a point on the east line of said Parcel 2;

Thence South 89°24'19" West, 403.31 feet ;

Thence North 85°17'43" West, 149.90 feet to a point on the east right of way line of North Park Drive and the west line of said Parcel 2;

Thence North 0°34'16" West, 44.24 feet to the True Point of Beginning;

Containing 0.7126 acres, more or less.



RESOLUTION NO. 1975

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF WINSLOW, ARIZONA, SETTING FORTH THE TENTATIVE BUDGET AND ESTABLISHING THE EXPENDITURE LIMITATION FOR THE CITY OF WINSLOW FOR FISCAL YEAR 2026

WHEREAS, pursuant to the provisions of the laws of the State of Arizona and the City Charter, the Mayor and Council of the City of Winslow (the “City Council”) is required to adopt a budget for each fiscal year; and

WHEREAS, in accordance with ARIZ. REV. STAT. § 42-17102, the City Manager has prepared and filed with the City Council and the City Clerk the City Manager’s Budget estimates for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WINSLOW, as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. The statements and schedules attached hereto as Exhibit A and incorporated herein by reference are hereby adopted as the City’s official tentative budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, including the establishment of the expenditure limitation for such fiscal year in the amount of \$28,390,015.

SECTION 3. Upon approval of the City Council, the City Manager or designee shall publish in the official City newspaper once per week for two consecutive weeks (i) the official tentative budget and (ii) a notice of the public hearing of the City Council to hear taxpayers and make tax levies at designated times and places. The notice shall include the physical addresses of the Winslow City Hall, the Winslow Library and the website where the tentative budget may be found. If a truth in taxation notice is required under ARIZ. REV. STAT. § 42-17107, it will be published separately.

SECTION 4. The City Manager or designee shall, no later than seven business days following consideration of this Resolution by the City Council, make available at the Winslow City Hall and the Winslow Library a complete copy of the tentative budget, and shall post the tentative budget on the City’s website.

SECTION 5. The Mayor, the City Manager, the City Clerk, and the City Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this Resolution.

PASSED AND ADOPTED BY the Council of the City of Winslow, Arizona, this 27th day of May, 2025.

Roberta W. Cano, Mayor

ATTEST:

Suzy Wetzel, City Clerk

APPROVED AS TO FORM:

Trish Stuhan, City Attorney

EXHIBIT A
TO
RESOLUTION NO. 1975

[Statements and Schedules]

See following pages.

City of Winslow

Table of Contents

Fiscal year 2026

Resolution for the adoption of the budget

Schedule A—Summary Schedule of estimated revenues and expenditures/expenses

Schedule B—Tax levy and tax rate information

Schedule C—Revenues other than property taxes

Schedule D—Other financing sources/(uses) and interfund transfers

Schedule E—Expenditures/expenses by fund

Schedule F—Expenditures/expenses by department (as applicable)

Schedule G—Full-time employees and personnel compensation

City of Winslow
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2026

Fiscal year	S c h		Funds							
			General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds
2025 Adopted/adjusted budgeted expenditures/expenses*	E	1	11,187,590	4,810,750	0	5,461,349	0	13,009,733	614,640	35,084,062
2025 Actual expenditures/expenses**	E	2	10,941,532	4,310,023	0	2,500,000	0	6,465,505	400,000	24,617,060
2026 Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	0	0	0	0	0	0	0	0
2026 Primary property tax levy	B	4	490,966							490,966
2026 Secondary property tax levy	B	5								0
2026 Estimated revenues other than property taxes	C	6	9,746,212	2,176,300	0	3,360,500	0	7,638,800	425,000	23,346,812
2026 Other financing sources	D	7	0	0	0	0	0	2,700,000	0	2,700,000
2026 Other financing (uses)	D	8	0	0	0	0	0	2,700,000	0	2,700,000
2026 Interfund transfers in	D	9	1,005,586	153,600	0	0	0	104,700	0	1,263,886
2026 Interfund Transfers (out)	D	10	153,600	138,915	0	104,700	0	866,672	0	1,263,887
2026 Line 11: Reduction for fund balance reserved for future budget year expenditures										
Maintained for future debt retirement										0
Maintained for future capital projects										0
Maintained for future financial stability										0
Maintained for future retirement contributions										0
2026 Total financial resources available		12	11,089,164	2,190,985	0	3,255,800	0	6,876,828	425,000	23,837,777
2026 Budgeted expenditures/expenses	E	13	11,392,000	2,920,115	0	3,374,400	0	7,576,300	427,200	25,690,015

Expenditure limitation comparison

1 Budgeted expenditures/expenses
2 Add/subtract: estimated net reconciling items
3 Budgeted expenditures/expenses adjusted for reconciling items
4 Less: estimated exclusions
5 Amount subject to the expenditure limitation
6 EEC expenditure limitation or voter-approved alternative expenditure limitation

2025	2026
\$ 35,084,062	\$ 28,390,015
35,084,062	28,390,015
14,807,900	10,633,942
\$ 20,276,162	\$ 17,756,073
\$ 20,384,950	\$ 21,064,948

☐ The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

City of Winslow
Tax levy and tax rate information
Fiscal year 2026

	<u>2025</u>	<u>2026</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>474,180</u>	\$ <u>490,966</u>
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ <u>474,180</u>	\$ <u>490,966</u>
<u>Property tax judgment</u>	_____	_____
B. Secondary property taxes	_____	_____
<u>Property tax judgment</u>	_____	_____
C. Total property tax levy amounts	\$ <u>474,180</u>	\$ <u>490,966</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ <u>474,180</u>	
(2) Prior years' levies	_____	
(3) Total primary property taxes	\$ <u>474,180</u>	
B. Secondary property taxes		
(1) Current year's levy	\$ _____	
(2) Prior years' levies	_____	
(3) Total secondary property taxes	\$ _____	
C. Total property taxes collected	\$ <u>474,180</u>	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	<u>1.2963</u>	<u>1.3047</u>
<u>Property tax judgment</u>	_____	_____
(2) Secondary property tax rate	_____	_____
<u>Property tax judgment</u>	_____	_____
(3) Total city/town tax rate	<u>1.2963</u>	<u>1.3047</u>
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating <u>no</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City of Winslow
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
General Fund			
Local taxes			
City Sales Tax	\$ 4,300,000	\$ 4,300,000	\$ 4,600,000
Franchise Fees	265,000	333,000	350,000
Licenses and permits			
Licenses & Permits	130,000	123,231	200,000
Business Licenses	400	525	500
Animal License Fees	2,000	390	1,000
Animal Disposal Fees			
Animal Impound Fees	4,000	980	1,000
09328 Animal Boarding Fees	1,000	465	500
09329 Animal Adoption Fees	2,000		1,000
Intergovernmental			
09301 Urban Revenue Sharing	1,811,721	1,660,820	1,694,721
09302 Vehicle Tax	772,180	729,481	809,639
09303 State Sales Tax	1,287,110	1,033,621	1,312,852
Charges for services			
09021 Library	15,000	13,103	15,000
09022 Cemetery Revenue	90,000	90,680	90,000
09075 Pool Facility Rental Fees	7,000	2,620	5,000
09076 Pool Admissions	20,000	12,048	20,000
09080 Swimming Lessons	8,000	2,708	8,000
09081 Swim Team Fees	3,800	2,110	3,000
09082 Water Aerobics Fees	3,000	3,349	3,000
09083 Men's Basketball Fees	4,500	3,000	3,000
09084 Co-ed Softball Fees	7,500	7,300	6,500
09085 Co-ed Volleyball Fees	6,000	6,000	6,000
09086 Youth Basketball Fees	14,000	12,755	13,000
09087 McHood Park/Clear Creek	65,000	46,477	60,000
09088 Fire Services		278,411	
09150 Misc - Recreation Funds	13,000	3,499	5,000
09160 Dispatching Services	113,000	97,765	120,000
Fines and forfeits			
Court Revenue	80,000	25,000	40,000
Interest on investments			
Interest Income	325,000	138,260	200,000
In-lieu property taxes			
Contributions			
Voluntary contributions			
Miscellaneous			
09017 Rents	15,000	10,570	15,000
09151 Miscellaneous	40,000	34,737	25,000
09155 Insurance Proceeds	20,000	60	20,000
09156 Mutual Aid Proceeds			
09169 Surplus Property Proceeds	7,500	1,175	7,500
09400 Cash Over/Short		130	

City of Winslow
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
09401 Donations		17,331	5,000
09402 Misc. Donations (Online)			
09403 Winslow Dog Park		9,000	5,000
09990 Proceeds from Land Sales	200,000		100,000
Total General Fund	\$ 9,632,711	\$ 9,000,601	\$ 9,746,212

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Winslow
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Special revenue funds			
HIGHWAY USER FUND			
Highway User Tax Fees	\$ 1,517,847	\$ 1,500,000	\$ 1,580,000
	\$ 1,517,847	\$ 1,500,000	\$ 1,580,000
PROP 207/SMART SAFE FUND			
	\$ 75,000	40,640	\$ 80,000
	\$ 75,000	\$ 40,640	\$ 80,000
RICO FUND			
Seizures & Asset Forfeitures	\$ 10,000	\$	\$ 10,000
	\$ 10,000	\$	\$ 10,000
OTHER TRUST FUNDS			
20-Library Trust Fund	\$ 9,000	32,350	\$ 5,000
22-911 Memorial Trust Fund	1,000	5,000	5,000
25-Travelers Assistance Fund	2,000		2,000
26-Animal Care Trust	6,500	1,031	6,500
28-Arts Council Donations	3,000	2,488	1,500
	\$ 21,500	\$ 40,869	\$ 20,000
GRANTS FUND			
Byrne Grant (MCAT)	\$ 96,500	\$ 39,848	\$ 100,800
Vehicle Impound Hearing Fees	39,000	13,495	25,000
Federal Grants	66,000	262,280	73,800
State Grant	148,000	11,039	40,300
AZDOHS Grants			
Other Grants	100,000		
School Grants (SRO)		20,000	92,000
Transit Fares	7,200	8,859	
Transit Grant	138,000	61,376	139,400
Farmers Market Revenue	15,000	26,756	15,000
	\$ 609,700	\$ 443,653	\$ 486,300
CDBG FUND			
11-09151 - CDBG Funds	\$ 256,047	\$	\$ 504,000
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total special revenue funds	\$ 2,234,047	\$ 2,025,162	\$ 2,176,300

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Winslow
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Debt service funds			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total debt service funds	\$	\$	\$
Capital projects funds			
City Sales Tax	2,350,000	2,250,000	2,560,000
Bar & Restaurant Tax	570,000	500,000	535,000
Interest Income	5,000	2,321	5,000
Misc. Income	102,000		260,500
Other Financing Sources			
Proceeds From Land Sales			
	\$ 3,027,000	\$ 2,752,321	\$ 3,360,500
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total capital projects funds	\$ 3,027,000	\$ 2,752,321	\$ 3,360,500

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Winslow
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Permanent funds			
Interest Income	\$ 7,500	\$	\$
Fire Pension Contribution Employee			
Fire Pension Contribution Employer			
	\$ 7,500	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total permanent funds	\$ 7,500	\$	\$
Enterprise funds			
AIRPORT FUND			
Rents	\$ 38,000	\$ 44,113	\$ 45,000
Landing Fees	6,500	7,792	8,000
State Grants	1,544,000	197,709	772,800
Federal Grants	463,535	508,030	432,500
	\$ 2,052,035	\$ 757,644	\$ 1,258,300
WATER FUND			
09027 Interest Income	110,000	120,745	145,000
09110 Water Sales	2,097,160	1,660,631	2,160,500
09111 Meters & Taps	8,650	18,516	20,000
09112 System Dev. Charge	2,860	3,768	4,000
09116 Late Fee	55,000	54,435	65,000
09117 Transfer/Turn On Fees	5,500	4,115	5,000
09118 Water Surcharge	180,000	141,699	170,000
09151 Miscellaneous	3,000	5,148	5,000
09305 State Grants	1,000,000		
09999 Other Financing Sources	2,500,000		
	\$ 5,962,170	\$ 2,009,057	\$ 2,574,500
SANITATION FUND			
Interest Income	\$ 25,000	\$ 44,498	\$ 45,000
Transfer Station Vouchers	75,000	61,020	70,000
Residential Fees	1,070,000	1,000,000	1,100,000
	\$ 1,170,000	\$ 1,105,518	\$ 1,215,000
WASTEWATER FUND			
Interest Income	\$ 80,000	\$ 106,000	\$ 110,000
Tap In Fees	4,500	21,604	25,000
Sewer Fees	2,476,121	2,000,000	2,456,000
Other Financing Sources	460,000	100,000	
	\$ 3,020,621	\$ 2,227,604	\$ 2,591,000
Total enterprise funds	\$ 12,204,826	\$ 6,099,823	\$ 7,638,800

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Winslow
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Internal service funds			
FLEET MAINTENANCE FUND			
Charges to Other Funds	\$ 615,000	\$ 254,664	\$ 425,000
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ 615,000	\$ 254,664	\$ 425,000
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
Total internal service funds	\$ 615,000	\$ 254,664	\$ 425,000
Total all funds	\$ 27,721,084	\$ 20,132,571	\$ 23,346,812

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Winslow
Other financing sources/(uses) and interfund transfers
Fiscal year 2026

Fund	Other financing 2026		Interfund transfers 2026	
	Sources	(Uses)	In	(Out)
General Fund				
Matching Funds - Grants	\$	\$	\$	\$ 153,600
Admin. Charges			1,005,586	
Total General Fund	\$	\$	\$ 1,005,586	\$ 153,600
Special revenue funds				
Grants Fund - COPS, SRO	\$	\$	\$ 67,200	\$
Matching Funds - Econ. Dev. Grants			40,000	
Matching Funds - Transit Grant			46,400	
HURF to GF				138,915
Total special revenue funds	\$	\$	\$ 153,600	\$ 138,915
Debt service funds				
	\$	\$	\$	\$
Total debt service funds	\$	\$	\$	\$
Capital projects funds				
Transfer to Airport Fund	\$	\$	\$	\$ 104,700
Total capital projects funds	\$	\$	\$	\$ 104,700
Permanent funds				
	\$	\$	\$	\$
Total permanent funds	\$	\$	\$	\$
Enterprise funds				
Airport from Cap. Fund	\$	\$	\$ 104,700	\$
Sanitation Admn. Charges to GF				106,813
Water Admn. Charges to GF				512,936
Wastewater Admn. Charges to GF				246,923
Water Fund	2,500,000	2,500,000		
Wastewater Fund	200,000	200,000		
Total enterprise funds	\$ 2,700,000	\$ 2,700,000	\$ 104,700	\$ 866,672
Internal service funds				
	\$	\$	\$	\$
Total Internal Service Funds	\$	\$	\$	\$
Total all funds	\$ 2,700,000	\$ 2,700,000	\$ 1,263,886	\$ 1,263,887

City of Winslow
Expenditures/expenses by fund
Fiscal year 2026

Fund/Department	Adopted budgeted expenditures/ expenses 2025	Expenditure/ expense adjustments approved 2025	Actual expenditures/ expenses* 2025	Budgeted expenditures/ expenses 2026
General Fund				
Mayor and Council	\$ 148,460	\$	\$ 148,460	\$ 122,000
Court	131,080		131,080	131,100
City Manager	301,680		305,000	306,700
City Clerk	174,470		150,000	172,600
Attorney	175,500		165,500	175,500
Finance	336,320		370,000	330,700
Admin Services	202,430		202,430	172,300
Facilities	342,700		275,000	352,300
Non Departmental	850,800		929,062	992,500
Police	5,221,740		5,000,000	5,325,400
Fire	1,162,180		1,500,000	1,258,600
Library	335,030		315,000	351,800
Recreation	384,700		325,000	383,100
Parks	653,150		600,000	660,800
Community Development	418,910		300,000	319,300
Economic Development	348,440		225,000	337,300
Total General Fund	\$ 11,187,590	\$	\$ 10,941,532	\$ 11,392,000
Special revenue funds				
07 Highway User Rev Fund	\$ 1,534,853	\$	\$ 1,534,853	\$ 1,569,515
11 Comm'ty Dev Block Grant				504,000
18 RICO Fund	10,000		10,000	10,000
20 Library Trust Fund	7,500		25,000	5,000
21 Grants Fund	3,169,897		2,700,000	615,600
25 Travelers Assistance Fund	2,000		2,000	2,000
26 Animal Care Trust Fund	6,500		6,500	6,500
28 Winslow City Commissions	4,000		5,670	2,500
22 911 Memorial Trust	1,000		1,000	5,000
24 Prop 207 Fund	75,000		25,000	200,000
Total special revenue funds	\$ 4,810,750	\$	\$ 4,310,023	\$ 2,920,115
Debt service funds				
Contingency	\$	\$	\$	\$
Total debt service funds	\$	\$	\$	\$
Capital projects funds				
13 - Capital Expenditures	\$ 5,461,349	\$	\$ 2,500,000	\$ 3,374,400
Total capital projects funds	\$ 5,461,349	\$	\$ 2,500,000	\$ 3,374,400
Permanent funds				
	\$	\$	\$	\$
Total permanent funds	\$	\$	\$	\$
Enterprise funds				
Airport	\$ 2,260,600	\$	\$ 275,500	\$ 1,351,000
Water	6,366,625		2,500,000	2,782,400
Sanitation	1,190,005		1,190,005	1,100,000
Wastewater	3,192,503		2,500,000	2,342,900
Total enterprise funds	\$ 13,009,733	\$	\$ 6,465,505	\$ 7,576,300
Internal service funds				
12 - Fleet Maintenance	\$ 614,640	\$	\$ 400,000	\$ 427,200
Total internal service funds	\$ 614,640	\$	\$ 400,000	\$ 427,200
Total all funds	\$ 35,084,062	\$	\$ 24,617,060	\$ 25,690,015

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Winslow
Expenditures/expenses by department
Fiscal year 2026

Department/Fund	Adopted budgeted expenditures/ expenses 2025	Expenditure/ expense adjustments approved 2025	Actual expenditures/ expenses* 2025	Budgeted expenditures/ expenses 2026
DEPARTMENTS UTILIZING ONLY ONE FUND AND FUNDS THAT ARE THEIR OWN DEPARTMENT				
General Fund				
Mayor and Council	\$ 148,460	\$	\$ 148,460	\$ 122,000
Court	131,080		131,080	131,100
City Manager	301,680		305,000	306,700
City Clerk	174,470		150,000	172,600
Attorney	175,500		165,500	175,500
Finance	336,320		370,000	330,700
Admin Services	202,430		202,430	172,300
Facilities	342,700		275,000	352,300
Non Departmental	850,800		929,062	992,500
Recreation	384,700		325,000	383,100
Parks	653,150		600,000	660,800
07 Highway User Rev Fund	\$ 1,534,853	\$	\$ 1,534,853	\$ 1,569,515
28 Winslow City Commissions	4,000		5,670	2,500
22 911 Memorial Trust	1,000		1,000	5,000
13 - Capital Expenditures	\$ 5,461,349	\$	\$ 2,500,000	\$ 3,374,400
Airport	\$ 2,260,600	\$	\$ 275,500	\$ 1,351,000
Water	6,366,625		2,500,000	2,782,400
Sanitation	1,190,005		1,190,005	1,100,000
Wastewater	3,192,503		2,500,000	2,342,900
12 - Fleet Maintenance	\$ 614,640	\$	\$ 400,000	\$ 427,200
11 Comm'ty Dev Block Grant				504,000
Subtotal Single Fund Departments	\$ 24,326,865	\$	\$ 14,508,560	\$ 17,258,515
List department:				
Police				
General Fund	\$ 5,221,740		5,000,000	5,325,400
18 RICO Fund	10,000		10,000	10,000
Grants Fund	315,447		300,000	322,300
Traveler Assistance Fund	2,000		2,000	2,000
Prop 207 Fund	75,000		12,512	100,000
Animal Trust Fund	6,500		6,500	6,500
Department total	\$ 5,630,687		5,331,012	5,766,200
Community Development				
General Fund	418,910		300,000	319,300
Grants Fund/Transit	184,172		184,172	181,000
Department total	\$ 603,082		484,172	500,300
Economic Development				
General Fund	348,440		225,000	337,300
Grants Fund/Farmers Market	120,278		160,500	112,300
Department total	\$ 468,718		385,500	449,600
Library				
General Fund	335,030		315,000	351,800
Grants Fund				
Library Trust Fund	7,500		2,500	5,000
Department total	\$ 342,530		317,500	356,800
List department:				
Fire				
General Fund	\$ 1,162,180		1,500,000	1,258,600
Prop 207			9,382	100,000
Department total	\$ 1,162,180	\$	\$ 1,509,382	\$ 1,358,600

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Winslow
Full-time employees and personnel compensation
Fiscal year 2026

Fund	Full-time equivalent (FTE) 2026	Employee salaries and hourly costs 2026	Retirement costs 2026	Healthcare costs 2026	Other benefit costs 2026	Total estimated personnel compensation 2026
General Fund	116	\$ 5,551,905	\$ 1,250,797	\$ 960,672	\$ 619,656	\$ 8,383,029
Special revenue funds						
HURF	11	\$ 549,857	\$ 69,499	\$ 113,437	\$ 92,214	\$ 825,006
Police Dept. Grant	2	134,815	777.9.99	35,682	21,231	191,728
Transit Grant	3	119,889	14,387	11,718	12,123	
Econ Dev/Farmers Market Grant	1	46,997	5,640	15,969	3,987	72,593
Total special revenue funds	17	\$ 731,669	\$ 75,138	\$ 165,088	\$ 117,432	\$ 1,089,327
Debt service funds						
		\$	\$	\$	\$	\$
Total debt service funds		\$	\$	\$	\$	\$
Capital projects funds						
		\$	\$	\$	\$	\$
Total capital projects funds		\$	\$	\$	\$	\$
Permanent funds						
		\$	\$	\$	\$	\$
Total permanent funds		\$	\$	\$	\$	\$
Enterprise funds						
Water Fund	8	\$ 352,637	\$ 44,548		\$ 41,203	\$ 438,389
Sanitation Fund	2	62,112	5,500		8,341	75,953
Wastewater Fund	8	403,400	51,168		47,735	502,303
Total enterprise funds	18	\$ 818,149	\$ 101,217		\$ 97,279	\$ 1,016,645
Internal service funds						
Fleet Maintenance	2	\$ 107,275	\$ 12,873	\$ 24,992	\$ 11,941	\$ 157,081
Total internal service fund	2	\$ 107,275	\$ 12,873	\$ 24,992	\$ 11,941	\$ 157,081
Total all funds	153	\$ 7,208,998	\$ 1,440,025	\$ 1,150,751	\$ 846,309	\$ 10,646,083