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<https://us06web.zoom.us/j/82916756622?pwd=yurWMs4aLrMVTyE0HyVVsBH42DkJ9u.1>

OR BY CALLING 1-253-215-8782 AND ENTERING MEETING ID NUMBER 829 1675 6622 FOLLOWED BY PASSCODE 555224.

MEMBERS OF THE PUBLIC CAN ALSO LISTEN TO THE MEETING BY LOGGING ONTO THE CITY'S WEBSITE USING THIS LINK: http://www.winslowaz.gov/government/agendas_and_minutes/index.php

**AGENDA
NOTICE OF SPECIAL MEETING
OF THE WINSLOW CITY COUNCIL**

**JUNE 24, 2025 – APPROXIMATELY 7:30 P.M.
(Immediately Following the Regular Council Meeting)
DOORS OPEN AT 6:00 P.M.**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the City Council of the City of Winslow, Arizona and to the general public that the Winslow City Council will hold a special meeting on Tuesday, June 25, 2024 at approximately 7:30 p.m. in the main hall of the Winslow Visitor's Center, 523 West Second Street, Winslow, Arizona. Members of the City Council will attend either in person or via Zoom. The public may be asked to temporarily relocate if an executive session occurs and will be invited back in when the City Council returns from executive session.

1. PLEDGE OF ALLEGIANCE AND INVOCATION/MOMENT OF SILENCE

2. ROLL CALL - EXCUSE ABSENT MEMBERS

3. COUNCIL CONSIDERATION

- A. Discussion and/or Action to Approve and Adopt Resolution No. 1977 – Setting Forth the Final Budget for the 2026 Fiscal Year (David Coolidge)

4. ADJOURNMENT

The City Council reserves the right to move into executive session for legal advice under authority of A.R.S. 38-431.03(A)(3) on any of the above agenda items. A copy of the agenda background materials already made available to the City Council is available at City Hall, 102 East Third Street, Winslow, Arizona between the hours of 7:30 a.m. and 4:30 p.m., Monday through Friday and at the Winslow Public Library, 617 West Second Street, Winslow, Arizona during regular library hours.

Pursuant to the Americans with Disabilities Act (ADA) the City Council endeavors to ensure the accessibility of its meetings to all persons with disabilities. Assistive listening devices are available for the public's use for meetings. Reasonable accommodations will be made upon request for persons with disabilities or for those who speak English other than very well. If you need an accommodation for a meeting, please call the City Clerk's Office at 928-289-1416 TDD # 928-289-4784 at least 48 hours prior to the meeting so that an accommodation can be arranged.

Notice is hereby given that pursuant to A.R.S. 1-602.A.9, subject to certain specified statutory exceptions, parents have a right to consent before the State or any of its political subdivisions make a video or audio recording of a minor child. Meetings of the City Council are audio and/or video recorded, and, as a result, proceedings in which children are present may be subject to such recording. Parents in order to exercise their rights may either file written consent with the City Clerk to such recording, or take personal action to ensure that their child or children are not present when a recording may be made. If a child is present at the time a recording is made, the City will assume that the rights afforded parents pursuant to A.R.S. 1-602.A.9 have been waived.

RESOLUTION NO. 1977

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF WINSLOW, ARIZONA, SETTING FORTH THE FINAL BUDGET FOR FISCAL YEAR 2026

WHEREAS, pursuant to the provisions of the laws of the State of Arizona and the City Charter, the Council of the City of Winslow (the “City Council”) is required to adopt an annual budget for the City of Winslow (the “City”); and

WHEREAS, in accordance with ARIZ. REV. STAT. § 42-17102, the City Manager prepared and filed with the City Council the City Manager’s Budget estimates for the fiscal year beginning July 1, 2025 and ending June 30, 2026; and

WHEREAS, on May 27, 2025, the City Council approved Resolution No. 1975, adopting (i) an expenditure limitation and (ii) the estimates of expenditures for the fiscal year beginning July 1, 2025, and ending June 30, 2026, as the tentative budget for the City; and

WHEREAS, Resolution No. 1975 also directed the City Manager or designee to: (i) publish in the official City newspaper once per week for two consecutive weeks, (a) the official tentative budget and (b) a notice of the public hearing of the City Council to hear taxpayers and make tax levies at designated times and places; and (ii) not later than seven business days following consideration of Resolution No. 1975 by the City Council, (a) make available at the Winslow Library and Winslow City Hall a complete copy of the tentative budget, and (b) post the tentative budget on the City’s website; and

WHEREAS, due notice has been given by the City Clerk as required by law that the City Council would meet on June 24, 2025, in the main hall of the Winslow Visitor’s Center for the purposes of (i) hearing taxpayers on the proposed expenditures and proposed tax levies as set forth in said estimates and (ii) adopting the tentative budget as final; and

WHEREAS, on June 24, 2025, the City Council held a public hearing on the final budget and proposed tax levy as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WINSLOW as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. The statements and schedules attached hereto as Exhibit A and incorporated herein by reference, is hereby formally adopted as the official final budget for the City for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

SECTION 3. If any section, subsection, sentence, clause, phrase or portion of this Resolution or any part of the statements and schedules or fee schedule incorporated herein by reference are for any reason to be held invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

SECTION 4. The Mayor, the City Manager, the City Clerk and the City Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this Resolution.

PASSED AND ADOPTED by the Council of the City of Winslow, Arizona, this 24th day of June, 2025.

Roberta W. Cano, Mayor

ATTEST:

Suzy Wetzel, City Clerk

APPROVED AS TO FORM:

Trish Stuhan, City Attorney

EXHIBIT A
TO
RESOLUTION NO. 1977

[Statements and Schedules]

See following pages.

Mayor
Roberta W. Cano

(928) 289-2422



Discover Winslow-A City in Motion

Council Members

Peter Cake
Samantha Crisp
James MacLean
Darcey McKee
Melcor Salazar
Daniel Tafoya

Notice of Pending Financial Statement Filing

Date: March 27, 2025

Arizona Revised Statutes (A.R.S.) §9-481 requires cities and towns to file a copy of their financial statements with the Office of the Auditor General pursuant to A.R.S. §41-1279.07 within 9 months after the close of each fiscal year. These financial statements must be posted in a prominent location on the City's or Town's official website within seven business days of filing the reports with the Auditor General.

This form is posted on our website in place of the financial statements until the financial statements are filed with the Office of the Auditor General. A copy of this form has been sent to the Office of the Auditor General, the Speaker of the House of Representatives, and the President of the Senate.

If the financial statements are not completed as prescribed, on or before the adoption process of our budget pursuant to A.R.S. §42-17103 and §42-17105, this form will be published in the budget for the subsequent fiscal year to notify taxpayers that the required financial statements are pending, the reasons for the delay, and the estimated date of completion.

Entity name: City of Winslow, Arizona

Fiscal reporting year: 2024

Reasons for delayed report(s): The City has experienced turnover in the Finance Department including the Finance Director and two senior finance staff members since November 2023. It was first estimated that the City would be able to complete the audit by December 31, 2024, but due to the turnover of key staff the audit has been delayed. The City is now working with a Financial Consultant to complete the financial statements and necessary schedules for the audit.

Estimated date of completion: July 31, 2025

Email: dcoolidge@winslowaz.gov

City of Winslow
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2026

Fiscal year	S c h		Funds								
			General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds	
2025	Adopted/adjusted budgeted expenditures/expenses*	E	1	11,187,590	4,810,750	0	5,461,349	0	13,009,733	614,640	35,084,062
2025	Actual expenditures/expenses**	E	2	10,941,532	4,310,023	0	2,500,000	0	6,465,505	400,000	24,617,060
2026	Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	0	0	0	0	0	0	0	0
2026	Primary property tax levy	B	4	490,966							490,966
2026	Secondary property tax levy	B	5								0
2026	Estimated revenues other than property taxes	C	6	9,746,212	2,176,300	0	3,360,500	0	7,638,800	425,000	23,346,812
2026	Other financing sources	D	7	0	0	0	0	0	2,700,000	0	2,700,000
2026	Other financing (uses)	D	8	0	0	0	0	0	2,700,000	0	2,700,000
2026	Interfund transfers in	D	9	1,005,586	153,600	0	0	0	104,700	0	1,263,886
2026	Interfund Transfers (out)	D	10	153,600	138,915	0	104,700	0	866,672	0	1,263,887
2026	Line 11: Reduction for fund balance reserved for future budget year expenditures		11								
	Maintained for future debt retirement										0
	Maintained for future capital projects										0
	Maintained for future financial stability										0
	Maintained for future retirement contributions										0
											0
2026	Total financial resources available		12	11,089,164	2,190,985	0	3,255,800	0	6,876,828	425,000	23,837,777
2026	Budgeted expenditures/expenses	E	13	11,392,000	2,920,115	0	3,374,400	0	7,576,300	427,200	25,690,015

Expenditure limitation comparison

1 Budgeted expenditures/expenses
2 Add/subtract: estimated net reconciling items
3 Budgeted expenditures/expenses adjusted for reconciling items
4 Less: estimated exclusions
5 Amount subject to the expenditure limitation
6 EEC expenditure limitation or voter-approved alternative expenditure limitation

2025	2026
\$ 35,084,062	\$ 28,390,015
35,084,062	28,390,015
14,807,900	10,633,942
\$ 20,276,162	\$ 17,756,073
\$ 20,384,950	\$ 21,064,948

☐ The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

- * Includes expenditure/expense adjustments approved in the current year from Schedule E.
- ** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
- *** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

City of Winslow
Tax levy and tax rate information
Fiscal year 2026

	<u>2025</u>	<u>2026</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>474,180</u>	\$ <u>490,966</u>
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ <u>474,180</u>	\$ <u>490,966</u>
Property tax judgment	_____	_____
B. Secondary property taxes	_____	_____
Property tax judgment	_____	_____
C. Total property tax levy amounts	\$ <u>474,180</u>	\$ <u>490,966</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ <u>474,180</u>	
(2) Prior years' levies	_____	
(3) Total primary property taxes	\$ <u>474,180</u>	
B. Secondary property taxes		
(1) Current year's levy	\$ _____	
(2) Prior years' levies	_____	
(3) Total secondary property taxes	\$ _____	
C. Total property taxes collected	\$ <u>474,180</u>	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	_____ 1.2963	_____ 1.3047
Property tax judgment	_____	_____
(2) Secondary property tax rate	_____	_____
Property tax judgment	_____	_____
(3) Total city/town tax rate	_____ 1.2963	_____ 1.3047
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating <u>no</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City of Winslow
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
General Fund			
Local taxes			
City Sales Tax	\$ 4,300,000	\$ 4,300,000	\$ 4,600,000
Franchise Fees	265,000	333,000	350,000
Licenses and permits			
Licenses & Permits	130,000	123,231	200,000
Business Licenses	400	525	500
Animal License Fees	2,000	390	1,000
Animal Disposal Fees			
Animal Impound Fees	4,000	980	1,000
09328 Animal Boarding Fees	1,000	465	500
09329 Animal Adoption Fees	2,000		1,000
Intergovernmental			
09301 Urban Revenue Sharing	1,811,721	1,660,820	1,694,721
09302 Vehicle Tax	772,180	729,481	809,639
09303 State Sales Tax	1,287,110	1,033,621	1,312,852
Charges for services			
09021 Library	15,000	13,103	15,000
09022 Cemetery Revenue	90,000	90,680	90,000
09075 Pool Facility Rental Fees	7,000	2,620	5,000
09076 Pool Admissions	20,000	12,048	20,000
09080 Swimming Lessons	8,000	2,708	8,000
09081 Swim Team Fees	3,800	2,110	3,000
09082 Water Aerobics Fees	3,000	3,349	3,000
09083 Men's Basketball Fees	4,500	3,000	3,000
09084 Co-ed Softball Fees	7,500	7,300	6,500
09085 Co-ed Volleyball Fees	6,000	6,000	6,000
09086 Youth Basketball Fees	14,000	12,755	13,000
09087 McHood Park/Clear Creek	65,000	46,477	60,000
09088 Fire Services		278,411	
09150 Misc - Recreation Funds	13,000	3,499	5,000
09160 Dispatching Services	113,000	97,765	120,000
Fines and forfeits			
Court Revenue	80,000	25,000	40,000
Interest on investments			
Interest Income	325,000	138,260	200,000
In-lieu property taxes			
Contributions			
Voluntary contributions			
Miscellaneous			
09017 Rents	15,000	10,570	15,000
09151 Miscellaneous	40,000	34,737	25,000
09155 Insurance Proceeds	20,000	60	20,000
09156 Mutual Aid Proceeds			
09169 Surplus Property Proceeds	7,500	1,175	7,500
09400 Cash Over/Short		130	

City of Winslow
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
09401 Donations		17,331	5,000
09402 Misc. Donations (Online)			
09403 Winslow Dog Park		9,000	5,000
09990 Proceeds from Land Sales	200,000		100,000
Total General Fund	\$ 9,632,711	\$ 9,000,601	\$ 9,746,212

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**City of Winslow
Revenues other than property taxes
Fiscal Year 2026**

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Special revenue funds			
HIGHWAY USER FUND			
Highway User Tax Fees	\$ 1,517,847	\$ 1,500,000	\$ 1,580,000
	\$ 1,517,847	\$ 1,500,000	\$ 1,580,000
PROP 207/SMART SAFE FUND			
	\$ 75,000	40,640	\$ 80,000
	\$ 75,000	\$ 40,640	\$ 80,000
RICO FUND			
Seizures & Asset Forfeitures	\$ 10,000	\$	\$ 10,000
	\$ 10,000	\$	\$ 10,000
OTHER TRUST FUNDS			
20-Library Trust Fund	\$ 9,000	32,350	\$ 5,000
22-911 Memorial Trust Fund	1,000	5,000	5,000
25-Travelers Assistance Fund	2,000		2,000
26-Animal Care Trust	6,500	1,031	6,500
28-Arts Council Donations	3,000	2,488	1,500
	\$ 21,500	\$ 40,869	\$ 20,000
GRANTS FUND			
Byrne Grant (MCAT)	\$ 96,500	\$ 39,848	\$ 100,800
Vehicle Impound Hearing Fees	39,000	13,495	25,000
Federal Grants	66,000	262,280	73,800
State Grant	148,000	11,039	40,300
AZDOHS Grants			
Other Grants	100,000		
School Grants (SRO)		20,000	92,000
Transit Fares	7,200	8,859	
Transit Grant	138,000	61,376	139,400
Farmers Market Revenue	15,000	26,756	15,000
	\$ 609,700	\$ 443,653	\$ 486,300
CDBG FUND			
11-09151 - CDBG Funds	\$ 256,047	\$	\$ 504,000
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total special revenue funds	\$ 2,234,047	\$ 2,025,162	\$ 2,176,300

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Winslow
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Debt service funds			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total debt service funds	\$	\$	\$
Capital projects funds			
City Sales Tax	2,350,000	2,250,000	2,560,000
Bar & Restaurant Tax	570,000	500,000	535,000
Interest Income	5,000	2,321	5,000
Misc. Income	102,000		260,500
Other Financing Sources			
Proceeds From Land Sales			
	\$ 3,027,000	\$ 2,752,321	\$ 3,360,500
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total capital projects funds	\$ 3,027,000	\$ 2,752,321	\$ 3,360,500

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Winslow
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Permanent funds			
Interest Income	\$ 7,500	\$	\$
Fire Pension Contribution Employee			
Fire Pension Contribution Employer			
	\$ 7,500	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total permanent funds	\$ 7,500	\$	\$
Enterprise funds			
AIRPORT FUND			
Rents	\$ 38,000	\$ 44,113	\$ 45,000
Landing Fees	6,500	7,792	8,000
State Grants	1,544,000	197,709	772,800
Federal Grants	463,535	508,030	432,500
	\$ 2,052,035	\$ 757,644	\$ 1,258,300
WATER FUND			
09027 Interest Income	110,000	120,745	145,000
09110 Water Sales	2,097,160	1,660,631	2,160,500
09111 Meters & Taps	8,650	18,516	20,000
09112 System Dev. Charge	2,860	3,768	4,000
09116 Late Fee	55,000	54,435	65,000
09117 Transfer/Turn On Fees	5,500	4,115	5,000
09118 Water Surcharge	180,000	141,699	170,000
09151 Miscellaneous	3,000	5,148	5,000
09305 State Grants	1,000,000		
09999 Other Financing Sources	2,500,000		
	\$ 5,962,170	\$ 2,009,057	\$ 2,574,500
SANITATION FUND			
Interest Income	\$ 25,000	\$ 44,498	\$ 45,000
Transfer Station Vouchers	75,000	61,020	70,000
Residential Fees	1,070,000	1,000,000	1,100,000
	\$ 1,170,000	\$ 1,105,518	\$ 1,215,000
WASTEWATER FUND			
Interest Income	\$ 80,000	\$ 106,000	\$ 110,000
Tap In Fees	4,500	21,604	25,000
Sewer Fees	2,476,121	2,000,000	2,456,000
Other Financing Sources	460,000	100,000	
	\$ 3,020,621	\$ 2,227,604	\$ 2,591,000
Total enterprise funds	\$ 12,204,826	\$ 6,099,823	\$ 7,638,800

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Winslow
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Internal service funds			
FLEET MAINTENANCE FUND			
Charges to Other Funds	\$ 615,000	\$ 254,664	\$ 425,000
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ 615,000	\$ 254,664	\$ 425,000
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
Total internal service funds	\$ 615,000	\$ 254,664	\$ 425,000
Total all funds	\$ 27,721,084	\$ 20,132,571	\$ 23,346,812

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Winslow
Other financing sources/(uses) and interfund transfers
Fiscal year 2026

Fund	Other financing 2026		Interfund transfers 2026	
	Sources	(Uses)	In	(Out)
General Fund				
Matching Funds - Grants	\$	\$	\$	\$ 153,600
Admin. Charges			1,005,586	
Total General Fund	\$	\$	\$ 1,005,586	\$ 153,600
Special revenue funds				
Grants Fund - COPS, SRO	\$	\$	\$ 67,200	\$
Matching Funds - Econ. Dev. Grants			40,000	
Matching Funds - Transit Grant			46,400	
HURF to GF				138,915
Total special revenue funds	\$	\$	\$ 153,600	\$ 138,915
Debt service funds				
	\$	\$	\$	\$
Total debt service funds	\$	\$	\$	\$
Capital projects funds				
Transfer to Airport Fund	\$	\$	\$	\$ 104,700
Total capital projects funds	\$	\$	\$	\$ 104,700
Permanent funds				
	\$	\$	\$	\$
Total permanent funds	\$	\$	\$	\$
Enterprise funds				
Airport from Cap. Fund	\$	\$	\$ 104,700	\$
Sanitation Admn. Charges to GF				106,813
Water Admn. Charges to GF				512,936
Wastewater Admn. Charges to GF				246,923
Water Fund	2,500,000	2,500,000		
Wastewater Fund	200,000	200,000		
Total enterprise funds	\$ 2,700,000	\$ 2,700,000	\$ 104,700	\$ 866,672
Internal service funds				
	\$	\$	\$	\$
Total Internal Service Funds	\$	\$	\$	\$
Total all funds	\$ 2,700,000	\$ 2,700,000	\$ 1,263,886	\$ 1,263,887

City of Winslow
Expenditures/expenses by fund
Fiscal year 2026

Fund/Department	Adopted budgeted expenditures/ expenses 2025	Expenditure/ expense adjustments approved 2025	Actual expenditures/ expenses* 2025	Budgeted expenditures/ expenses 2026
General Fund				
Mayor and Council	\$ 148,460	\$	\$ 148,460	\$ 122,000
Court	131,080		131,080	131,100
City Manager	301,680		305,000	306,700
City Clerk	174,470		150,000	172,600
Attorney	175,500		165,500	175,500
Finance	336,320		370,000	330,700
Admin Services	202,430		202,430	172,300
Facilities	342,700		275,000	352,300
Non Departmental	850,800		929,062	992,500
Police	5,221,740		5,000,000	5,325,400
Fire	1,162,180		1,500,000	1,258,600
Library	335,030		315,000	351,800
Recreation	384,700		325,000	383,100
Parks	653,150		600,000	660,800
Community Development	418,910		300,000	319,300
Economic Development	348,440		225,000	337,300
Total General Fund	\$ 11,187,590	\$	\$ 10,941,532	\$ 11,392,000
Special revenue funds				
07 Highway User Rev Fund	\$ 1,534,853	\$	\$ 1,534,853	\$ 1,569,515
11 Comm'ty Dev Block Grant				504,000
18 RICO Fund	10,000		10,000	10,000
20 Library Trust Fund	7,500		25,000	5,000
21 Grants Fund	3,169,897		2,700,000	615,600
25 Travelers Assistance Fund	2,000		2,000	2,000
26 Animal Care Trust Fund	6,500		6,500	6,500
28 Winslow City Commissions	4,000		5,670	2,500
22 911 Memorial Trust	1,000		1,000	5,000
24 Prop 207 Fund	75,000		25,000	200,000
Total special revenue funds	\$ 4,810,750	\$	\$ 4,310,023	\$ 2,920,115
Debt service funds				
Contingency	\$	\$	\$	\$
Total debt service funds	\$	\$	\$	\$
Capital projects funds				
13 - Capital Expenditures	\$ 5,461,349	\$	\$ 2,500,000	\$ 3,374,400
Total capital projects funds	\$ 5,461,349	\$	\$ 2,500,000	\$ 3,374,400
Permanent funds				
	\$	\$	\$	\$
Total permanent funds	\$	\$	\$	\$
Enterprise funds				
Airport	\$ 2,260,600	\$	\$ 275,500	\$ 1,351,000
Water	6,366,625		2,500,000	2,782,400
Sanitation	1,190,005		1,190,005	1,100,000
Wastewater	3,192,503		2,500,000	2,342,900
Total enterprise funds	\$ 13,009,733	\$	\$ 6,465,505	\$ 7,576,300
Internal service funds				
12 - Fleet Maintenance	\$ 614,640	\$	\$ 400,000	\$ 427,200
Total internal service funds	\$ 614,640	\$	\$ 400,000	\$ 427,200
Total all funds	\$ 35,084,062	\$	\$ 24,617,060	\$ 25,690,015

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Winslow
Expenditures/expenses by department
Fiscal year 2026

Department/Fund	Adopted budgeted expenditures/ expenses 2025	Expenditure/ expense adjustments approved 2025	Actual expenditures/ expenses* 2025	Budgeted expenditures/ expenses 2026
DEPARTMENTS UTILIZING ONLY ONE FUND AND FUNDS THAT ARE THEIR OWN DEPARTMENT				
General Fund				
Mayor and Council	\$ 148,460	\$	\$ 148,460	\$ 122,000
Court	131,080		131,080	131,100
City Manager	301,680		305,000	306,700
City Clerk	174,470		150,000	172,600
Attorney	175,500		165,500	175,500
Finance	336,320		370,000	330,700
Admin Services	202,430		202,430	172,300
Facilities	342,700		275,000	352,300
Non Departmental	850,800		929,062	992,500
Recreation	384,700		325,000	383,100
Parks	653,150		600,000	660,800
07 Highway User Rev Fund	\$ 1,534,853	\$	\$ 1,534,853	\$ 1,569,515
28 Winslow City Commissions	4,000		5,670	2,500
22 911 Memorial Trust	1,000		1,000	5,000
13 - Capital Expenditures	\$ 5,461,349	\$	\$ 2,500,000	\$ 3,374,400
Airport	\$ 2,260,600	\$	\$ 275,500	\$ 1,351,000
Water	6,366,625		2,500,000	2,782,400
Sanitation	1,190,005		1,190,005	1,100,000
Wastewater	3,192,503		2,500,000	2,342,900
12 - Fleet Maintenance	\$ 614,640	\$	\$ 400,000	\$ 427,200
11 Comm'ty Dev Block Grant				504,000
Subtotal Single Fund Departments	\$ 24,326,865	\$	\$ 14,508,560	\$ 17,258,515
List department:				
Police				
General Fund	\$ 5,221,740		5,000,000	5,325,400
18 RICO Fund	10,000		10,000	10,000
Grants Fund	315,447		300,000	322,300
Traveler Assistance Fund	2,000		2,000	2,000
Prop 207 Fund	75,000		12,512	100,000
Animal Trust Fund	6,500		6,500	6,500
Department total	\$ 5,630,687		5,331,012	5,766,200
Community Development				
General Fund	418,910		300,000	319,300
Grants Fund/Transit	184,172		184,172	181,000
Department total	\$ 603,082		484,172	500,300
Economic Development				
General Fund	348,440		225,000	337,300
Grants Fund/Farmers Market	120,278		160,500	112,300
Department total	\$ 468,718		385,500	449,600
Library				
General Fund	335,030		315,000	351,800
Grants Fund				
Library Trust Fund	7,500		2,500	5,000
Department total	\$ 342,530		317,500	356,800
List department:				
Fire				
General Fund	\$ 1,162,180		1,500,000	1,258,600
Prop 207			9,382	100,000
Department total	\$ 1,162,180	\$	\$ 1,509,382	\$ 1,358,600

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Winslow
Full-time employees and personnel compensation
Fiscal year 2026

Fund	Full-time equivalent (FTE) 2026	Employee salaries and hourly costs 2026	Retirement costs 2026	Healthcare costs 2026	Other benefit costs 2026	Total estimated personnel compensation 2026
General Fund	116	\$ 5,551,905	\$ 1,250,797	\$ 960,672	\$ 619,656	\$ 8,383,029
Special revenue funds						
HURF	11	\$ 549,857	\$ 69,499	\$ 113,437	\$ 92,214	\$ 825,006
Police Dept. Grant	2	134,815	777.9.99	35,682	21,231	191,728
Transit Grant	3	119,889	14,387	11,718	12,123	
Econ Dev/Farmers Market Grant	1	46,997	5,640	15,969	3,987	72,593
Total special revenue funds	17	\$ 731,669	\$ 75,138	\$ 165,088	\$ 117,432	\$ 1,089,327
Debt service funds						
		\$	\$	\$	\$	\$
Total debt service funds		\$	\$	\$	\$	\$
Capital projects funds						
		\$	\$	\$	\$	\$
Total capital projects funds		\$	\$	\$	\$	\$
Permanent funds						
		\$	\$	\$	\$	\$
Total permanent funds		\$	\$	\$	\$	\$
Enterprise funds						
Water Fund	8	\$ 352,637	\$ 44,548	\$	\$ 41,203	\$ 438,389
Sanitation Fund	2	62,112	5,500		8,341	75,953
Wastewater Fund	8	403,400	51,168		47,735	502,303
Total enterprise funds	18	\$ 818,149	\$ 101,217	\$	\$ 97,279	\$ 1,016,645
Internal service funds						
Fleet Maintenance	2	\$ 107,275	\$ 12,873	\$ 24,992	\$ 11,941	\$ 157,081
Total internal service fund	2	\$ 107,275	\$ 12,873	\$ 24,992	\$ 11,941	\$ 157,081
Total all funds	153	\$ 7,208,998	\$ 1,440,025	\$ 1,150,751	\$ 846,309	\$ 10,646,083