



COUNCILMEMBERS WILL PARTICIPATE IN THE MEETING IN-PERSON IN THE MAIN HALL OF THE WINSLOW VISITOR'S CENTER, OR VIA ZOOM, AS AUTHORIZED BY A.R.S. § 38-431(4). A LIMITED PUBLIC AUDIENCE WILL BE ALLOWED TO ATTEND IN-PERSON. MASKS WILL BE REQUIRED. TO JOIN THE ZOOM MEETING, CLICK THIS LINK:

<https://zoom.us/j/93879212218?pwd=SVIRMEw4MVIWOTBoZUZVWHIKMkxJUT09>
PASSCODE: 857406

MEMBERS OF THE PUBLIC MAY CALL AND LISTEN TO THE MEETING VIA ZOOM BY DIALING 1-669-900-6833 OR 1-346-248-7799 AND ENTERING MEETING ID NUMBER 938 7921 2218 FOLLOWED BY PASSCODE 857406.

MEMBERS OF THE PUBLIC CAN ALSO LISTEN TO THE MEETING BY LOGGING ONTO THE CITY'S WEBSITE USING THIS LINK: http://www.winslowaz.gov/government/agendas_and_minutes/index.php

**AGENDA
NOTICE OF SPECIAL MEETING
OF THE WINSLOW CITY COUNCIL**

**JUNE 22, 2021 – APPROXIMATELY 7:30 P.M.
(Immediately Following the Regular Council Meeting)**

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the City Council of the City of Winslow, Arizona, and to the general public that the Winslow City Council will hold a special meeting on Tuesday, June 22, 2021 at approximately 7:30 p.m. in the main hall of the Winslow Visitor's Center, 523 West Second Street, Winslow, Arizona. Members of the Winslow City Council will attend either in person or by telephone.

- 1. PLEDGE OF ALLEGIANCE AND INVOCATION**
- 2. ROLL CALL - EXCUSE ABSENT MEMBERS**
- 3. COUNCIL CONSIDERATION**
 - A. Approve and Adopt Resolution No. 1871 – Adoption of Budget for the 2021/2022 Fiscal Year (John Barkley/Elias Jouen)**
- 4. ADJOURNMENT**

The City Council reserves the right to move into executive session for legal advice under authority of A.R.S. 38-431.03(A)(3) on any of the above agenda items. A copy of the agenda background materials already made available to the City Council is available at City Hall, 21 Williamson Avenue, Winslow, Arizona between the hours of 7:30 a.m. and 4:30 p.m., Monday through Friday and at the Winslow Public Library, 420 West Gilmore, Winslow, Arizona during regular library hours.

Pursuant to the Americans with Disabilities Act (ADA) the City Council endeavors to ensure the accessibility of its meetings to all persons with disabilities. Assistive listening devices are available for the public's use for meetings. Reasonable accommodations will be made upon request for persons with disabilities or for those who speak English other than very well. If you need an accommodation for a meeting, please call the City Clerk's Office at 928-289-1416 at least 48 hours prior to the meeting so that an accommodation can be arranged.

Notice is hereby given that pursuant to A.R.S. 1-602.A.9, subject to certain specified statutory exceptions, parents have a right to consent before the State or any of its political subdivisions make a video or audio recording of a minor child. Meetings of the City Council are audio and/or video recorded, and, as a result, proceedings in which children are present may be subject to such recording. Parents in order to exercise their rights may either file written consent with the City Clerk to such recording, or take personal action to ensure that their child or children are not present when a recording may be made. If a child is present at the time a recording is made, the City will assume that the rights afforded parents pursuant to A.R.S. 1-602.A.9 have been waived.

RESOLUTION NO. 1871

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF WINSLOW, ARIZONA, SETTING FORTH THE FINAL BUDGET FOR FISCAL YEAR 2021-2022

WHEREAS, pursuant to the provisions of the laws of the State of Arizona and the City Charter, the Council of the City of Winslow (the “City Council”) is required to adopt an annual budget for the City of Winslow (the “City”); and

WHEREAS, in accordance with ARIZ. REV. STAT. § 42-17102, the City Manager prepared and filed with the City Council the City Manager’s Budget estimates for the fiscal year beginning July 1, 2021 and ending June 30, 2022; and

WHEREAS, on May 25, 2021, the City Council approved Resolution No. 1868, adopting (i) an expenditure limitation and (ii) the estimates of expenditures for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as the tentative budget for the City; and

WHEREAS, Resolution No. 1868 also directed the City Manager or designee to: (i) publish in the official City newspaper once per week for two consecutive weeks, (a) the official tentative budget and (b) a notice of the public hearing of the City Council to hear taxpayers and make tax levies at designated times and places; and (ii) not later than seven business days following consideration of Resolution No. 1868 by the City Council, (a) make available at the Winslow Library and Winslow City Hall a complete copy of the tentative budget, and (b) post the tentative budget on the City’s website; and

WHEREAS, due notice has been given by the City Clerk as required by law that the City Council would meet on June 22, 2021, at the City Council Chambers for the purposes of (i) hearing taxpayers on the proposed expenditures and proposed tax levies as set forth in said estimates and (ii) adopting the tentative budget as final; and

WHEREAS, on June 22, 2021, the City Council held a public hearing on the final budget and proposed tax levy as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WINSLOW as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. The statements and schedules attached hereto as Exhibit A and incorporated herein by reference, is hereby formally adopted as the official final budget for the City for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

SECTION 3. If any section, subsection, sentence, clause, phrase or portion of this Resolution or any part of the statements and schedules or fee schedule incorporated herein by reference are for any reason to be held invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

SECTION 4. The Mayor, the City Manager, the City Clerk and the City Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this Resolution.

PASSED AND ADOPTED by the Council of the City of Winslow, Arizona, this 22nd day of June, 2021.

Roberta W. Cano, Mayor

ATTEST:

Suzy Wetzel, City Clerk

APPROVED AS TO FORM:

Trish Stuhan, City Attorney

EXHIBIT A
TO
RESOLUTION NO. 1871

[Statements and Schedules]

See following pages.

City of Winslow
Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal year 2022

Fiscal year	S c h		Funds							Total All Funds	
			General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds		
2021	E	1	7,591,552	3,519,016	0	2,747,499	7,600	9,692,379	317,800	23,875,846	
2021	E	2	7,301,011	2,683,012	0	1,023,730	7,600	8,105,095	313,570	19,434,018	
2022		3								0	
2022	B	4	431,198							431,198	
2022	B	5								0	
2022	C	6	7,799,588	4,420,709	0	2,010,000	12,400	5,235,800	150,000	19,628,497	
2022	D	7	100,000	610,000	0	0	0	2,436,925	0	3,146,925	
2022	D	8	0	0	0	0	0	0	0	0	
2022	D	9	0	1,190,000	0	0	0	43,000	0	1,233,000	
2022	D	10	0	0	0	0	0	0	0	0	
2022			Line 11: Reduction for Fund Balance Reserved for Future Budget Year Expenditures								
			Maintained for Future Debt Retirement								0
			Maintained for Future Capital Projects								0
			Maintained for Future Financial Stability								0
											0
											0
2022		12	8,330,786	6,220,709	0	2,010,000	12,400	7,715,725	150,000	24,439,620	
2022	E	13	7,709,428	6,729,224	0	3,462,915	8,350	9,193,307	335,420	27,438,644	

Expenditure Limitation Comparison

- 1 Budgeted expenditures/expenses
- 2 Add/subtract: estimated net reconciling items
- 3 Budgeted expenditures/expenses adjusted for reconciling items
- 4 Less: estimated exclusions
- 5 Amount subject to the expenditure limitation
- 6 EEC expenditure limitation

	2021	2022
1	\$ 23,875,846	\$ 27,438,644
2		
3	23,875,846	27,438,644
4	8,350,000	8,304,670
5	\$ 15,525,846	\$ 19,133,974
6	\$ 19,241,905	\$ 20,058,769

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

- * Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.
- ** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
- *** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**City of Winslow
Tax Levy and Tax Rate Information
Fiscal year 2022**

	2021	2022
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 419,361	\$ 431,198
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 419,361	\$ 431,198
<u>Property tax judgment</u>		
B. Secondary property taxes		
<u>Property tax judgment</u>		
C. Total property tax levy amounts	\$ 419,361	\$ 431,198
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ 419,361	
(2) Prior years' levies		
(3) Total primary property taxes	\$ 419,361	
B. Secondary property taxes		
(1) Current year's levy	\$	
(2) Prior years' levies		
(3) Total secondary property taxes	\$	
C. Total property taxes collected	\$ 419,361	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	1.3871	1.3625
<u>Property tax judgment</u>		
(2) Secondary property tax rate		
<u>Property tax judgment</u>		
(3) Total city/town tax rate	1.3871	1.3625
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating <u> No </u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**City of Winslow
Revenues Other than Property Taxes
Fiscal Year 2022**

Source of revenues	Estimated revenues 2021	Actual revenues* 2021	Estimated revenues 2022
General Fund 01			
Local taxes			
City Sales Tax	\$ 3,000,000	\$ 3,300,000	\$ 3,500,000
Franchise Tax	265,000	220,000	250,000
Licenses and permits			
Licenses & Permits	35,000	40,000	35,100
Intergovernmental			
Urban Revenue Sharing	1,334,531	1,250,000	1,218,385
Vehicle Tax	685,143	680,000	706,424
State Sales Tax	846,504	850,000	1,096,424
Charges for services			
Cemetery Revenue	70,000	135,000	100,000
Court Fees	14,000	12,450	13,650
Recreation Fees	47,000	8,450	28,950
McHood Park/Clear Creek	5,000	55,000	50,000
Animal Care Fees	7,250	4,700	5,250
Ambulance Calls	100,000	100,000	104,000
Charges To Other Funds	527,260	525,000	483,705
Fines and forfeits			
Library	8,000	5,500	6,000
Court Fines	47,750	39,350	33,700
Interest on investments			
Interest Income	75,000	1,500	25,000
In-lieu property taxes			
Contributions			
Donations	8,000	7,070	5,000
Miscellaneous			
Rents	12,000	8,000	10,000
Miscellaneous	50,000	25,000	25,000
Insurance Proceeds	3,000		3,000
Proceeds From Land Sales		30,000	100,000
Total General Fund	\$ 7,140,438	\$ 7,297,020	\$ 7,799,588

**City of Winslow
Revenues Other than Property Taxes
Fiscal Year 2022**

Source of revenues	Estimated revenues 2021	Actual revenues* 2021	Estimated revenues 2022
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* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**City of Winslow
Revenues Other than Property Taxes
Fiscal Year 2022**

Source of revenues	Estimated revenues 2021	Actual revenues* 2021	Estimated revenues 2022
Special Revenue Funds			
Highway User Revenue Fund 07			
Interest Income	\$ 1,500	\$ 150	\$ 1,500
Miscellaneous		3,500	
Highway User Tax Fees	1,441,775	1,350,000	1,411,656
	\$ 1,443,275	\$ 1,353,650	\$ 1,413,156
Community Development Block Grant Fund 11			
CDBG Fund	\$ 250,000		\$ 269,817
	\$ 250,000		\$ 269,817
RICO Fund 18			
RICO Fund	\$ 7,600		\$ 10,000
	\$ 7,600		\$ 10,000
Grants Fund 21			
Vehicle Impound Fund	\$ 7,500	\$ 7,200	\$ 11,000
Byrne Grant (MCAT)	50,000	50,000	45,000
State Grants		25,000	8,000
Transit Grant		39,317	100,000
DOJ, COPS Grant			83,000
Federal Grants (American Rescue Plan)	1,332,064	1,087,794	2,263,187
AZDOHS			33,295
Other Grants (Gila River Grant)	188,175		130,654
School Grants (SRO)	40,000	40,000	40,000
	\$ 1,617,739	\$ 1,249,311	\$ 2,714,136
Other Trust Funds			
20- Library Trust Fund	\$ 5,000	\$ 2,000	\$ 3,000
22- 911 Memorial Trust Fund		1,000	1,000
25- Travelers Assistance Fund	2,000	2,000	2,000
26- Animal Care Trust	5,000	5,000	5,000
28- Arts Council Donations	5,000	140	2,600
	\$ 17,000	\$ 10,140	\$ 13,600
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$

**City of Winslow
Revenues Other than Property Taxes
Fiscal Year 2022**

Source of revenues	Estimated revenues 2021	Actual revenues* 2021	Estimated revenues 2022
Total Special Revenue Funds	\$ 3,335,614	\$ 2,613,101	\$ 4,420,709

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**City of Winslow
Revenues Other than Property Taxes
Fiscal Year 2022**

Source of revenues	Estimated revenues 2021	Actual revenues* 2021	Estimated revenues 2022
Debt Service Funds			
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
Total Debt Service Funds	\$ _____	\$ _____	\$ _____
Capital Projects Funds 13			
<u>City Sales Tax</u>	\$ 1,400,000	\$ 1,450,000	\$ 1,600,000
<u>Bar & Restaurant Tax</u>	400,000	400,000	400,000
<u>Interest Income</u>	10,000	1,000	10,000
_____	\$ 1,810,000	\$ 1,851,000	\$ 2,010,000
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
Total Capital Projects Funds	\$ 1,810,000	\$ 1,851,000	\$ 2,010,000

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**City of Winslow
Revenues Other than Property Taxes
Fiscal Year 2022**

Source of revenues	Estimated revenues 2021	Actual revenues* 2021	Estimated revenues 2022
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* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**City of Winslow
Revenues Other than Property Taxes
Fiscal Year 2022**

Source of revenues	Estimated revenues 2021	Actual revenues* 2021	Estimated revenues 2022
Internal Service Funds			
Fleet Maintenance Fund 12			
Charges to Other Funds	\$ 250,000	\$ 200,000	\$ 150,000

_____	\$ 250,000	\$ 200,000	\$ 150,000

_____	\$ _____	\$ _____	\$ _____

_____	\$ _____	\$ _____	\$ _____

_____	\$ _____	\$ _____	\$ _____

_____	\$ _____	\$ _____	\$ _____

_____	\$ _____	\$ _____	\$ _____

Total Internal Service Funds	\$ 250,000	\$ 200,000	\$ 150,000
Total all Funds	\$ 20,945,612	\$ 15,543,141	\$ 19,628,497

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Winslow
Other Financing Sources/(Uses) and Interfund Transfers
Fiscal year 2022

Fund	Other financing 2022		Interfund transfers 2022	
	Sources	(Uses)	In	(Out)
General Fund				
01 - Other Financing Sources	\$ 100,000	\$	\$	\$
Total General Fund	\$ 100,000	\$	\$	\$
Special Revenue Funds				
07 - Other Fin. Sources HURF X-change	\$ 610,000	\$	\$	\$
07- Transfer In - Cap. Projects Fund			980,000	
21- Transfer In (from Fund 01 PD Grants)			210,000	
Total Special Revenue Funds	\$ 610,000	\$	\$ 1,190,000	\$
Debt Service Funds				
	\$	\$	\$	\$
Total Debt Service Funds	\$	\$	\$	\$
Capital Projects Funds				
	\$	\$	\$	\$
Total Capital Projects Funds	\$	\$	\$	\$
Permanent Funds				
	\$	\$	\$	\$
Total Permanent Funds	\$	\$	\$	\$
Enterprise Funds				
Airport Fund	\$	\$	\$ 43,000	\$
Wastewater Fund	2,436,925			
Total Enterprise Funds	\$ 2,436,925	\$	\$ 43,000	\$
Internal Service Funds				
	\$	\$	\$	\$
Total Internal Service Funds	\$	\$	\$	\$
Total all Funds	\$ 3,146,925	\$	\$ 1,233,000	\$

**City of Winslow
Expenditures/Expenses by Fund
Fiscal year 2022**

Fund/Department	Adopted Budgeted Expenditures/ Expenses 2021	Expenditure/ Expense adjustments approved 2021	Actual Expenditures/ Expenses* 2021	Budgeted Expenditures/ Expenses 2022
General Fund				
Mayor & Council	\$ 94,185	\$	\$ 87,318	\$ 104,030
Court	146,050		146,550	146,580
City Manager's Office	366,700		316,628	444,970
City Clerk	140,625		125,990	149,935
Attorney	130,000		171,110	131,000
Finance	332,450		333,223	358,530
Administrative Services	166,850		154,589	215,240
Library	222,700		223,372	233,510
Recreation	268,437		255,250	293,175
Parks	703,550		703,621	778,120
Facilities	333,705		306,504	340,450
Community Development	191,282		167,050	237,500
Police	3,262,716		3,284,631	3,006,396
Fire	666,602		666,175	463,370
Non-Departmental	565,700		359,000	806,622
Total General Fund	\$ 7,591,552	\$	\$ 7,301,011	\$ 7,709,428
Special Revenue Funds				
HURF (Fund 07)	\$ 1,635,679	\$	\$ 1,395,614	\$ 3,349,200
CDBG (Fund 11)	250,000		25,000	269,817
Grants Fund (Fund 21)	1,600,337		1,254,798	3,071,107
RICO Fund (Fund 18)	7,600		1,400	10,000
Library Trust (Fund 20)	2,000		2,000	3,000
911 Memorial Trust (Fund 22)				5,000
Travelers Assistance (Fund 25)	10,300			10,300
Animal Care Trust (Fund 26)	5,000		2,000	5,000
City Commissions (Fund 28)	8,100		2,200	5,800
Total Special Revenue Funds	\$ 3,519,016	\$	\$ 2,683,012	\$ 6,729,224
Debt Service Funds				
	\$	\$	\$	\$
Total Debt Service Funds	\$	\$	\$	\$
Capital Projects Funds				
Capital Projects (Fund 13)	\$ 2,747,499	\$	\$ 1,023,730	\$ 3,462,915
Total Capital Projects Funds	\$ 2,747,499	\$	\$ 1,023,730	\$ 3,462,915
Permanent Funds				
On Call Firef. Ret. (Fund 09)	\$ 7,600	\$	\$ 7,600	\$ 8,350
Total Permanent Funds	\$ 7,600	\$	\$ 7,600	\$ 8,350
Enterprise Funds				
Airport Fund 02	\$ 2,967,165	\$	\$ 3,044,200	\$ 684,900
Water Fund 03	2,414,661		2,200,822	2,585,678
Sanitation Fund 04	1,054,298		978,350	1,015,357
Wastewater Fund 05	3,256,255		1,881,723	4,907,372
Total Enterprise Funds	\$ 9,692,379	\$	\$ 8,105,095	\$ 9,193,307
Internal Service Funds				
Fleet Maint. Fund 12	\$ 317,800	\$	\$ 313,570	\$ 335,420
Total Internal Service Funds	\$ 317,800	\$	\$ 313,570	\$ 335,420
Total all Funds	\$ 23,875,846	\$	\$ 19,434,018	\$ 27,438,644

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**City of Winslow
Full-Time Employees and Personnel Compensation
Fiscal year 2022**

Fund	Full-Time Equivalent (FTE) 2022	Employee Salaries and Hourly Costs 2022	Retirement Costs 2022	Healthcare Costs 2022	Other Benefit Costs 2022	Total Estimated Personnel Compensation 2022
General Fund	108	\$ 3,277,603	\$ 504,524	\$ 521,526	\$ 396,969	\$ 4,700,622
Special Revenue Funds						
Highway User Revenue Fund	10	\$ 447,000	\$ 50,890	\$ 76,820	\$ 70,850	\$ 645,560
Transit Grant	3	111,280	13,810	14,120	11,310	150,520
Police Department Grants	4	1,688,206	562,533	279,134	125,665	2,655,538
Total Special Revenue Funds	17	\$ 2,246,486	\$ 627,233	\$ 370,074	\$ 207,825	\$ 3,451,618
Debt Service Funds						
		\$	\$	\$	\$	\$
Total Debt Service Funds		\$	\$	\$	\$	\$
Capital Projects Funds						
		\$	\$	\$	\$	\$
Total Capital Projects Funds		\$	\$	\$	\$	\$
Permanent Funds						
		\$	\$	\$	\$	\$
Total Permanent Funds		\$	\$	\$	\$	\$
Enterprise Funds						
Water Fund	8	\$ 386,800	\$ 48,000	\$ 70,010	\$ 43,030	\$ 547,840
Sanitation Fund	2	59,350	5,440	9,360	8,110	82,260
Wastewater Fund	8	424,000	52,620	86,640	46,990	610,250
Total Enterprise Funds	17	\$ 870,150	\$ 106,060	\$ 166,010	\$ 98,130	\$ 1,240,350
Internal Service Funds						
Fleet Maintenance Fund	2	\$ 89,160	\$ 11,070	\$ 19,710	\$ 9,980	\$ 129,920
Total Internal Service Fund	2	\$ 89,160	\$ 11,070	\$ 19,710	\$ 9,980	\$ 129,920
Total all Funds	144	\$ 6,483,399	\$ 1,248,887	\$ 1,077,320	\$ 712,904	\$ 9,522,510