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OR BY CALLING 1-253-215-8782 AND ENTERING MEETING ID NUMBER 892 4299 3300 FOLLOWED BY PASSCODE 482083.

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**AGENDA
NOTICE OF SPECIAL MEETING
OF THE WINSLOW CITY COUNCIL**

**JUNE 25, 2024 – APPROXIMATELY 8:00 P.M.
(Immediately Following the Regular Council Meeting)
DOORS OPEN AT 6:00 P.M.**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the City Council of the City of Winslow, Arizona and to the general public that the Winslow City Council will hold a special meeting on Tuesday, June 25, 2024 at approximately 8:00 p.m. in the main hall of the Winslow Visitor's Center, 523 West Second Street, Winslow, Arizona. Members of the City Council will attend either in person or via Zoom. The public may be asked to temporarily relocate if an executive session occurs and will be invited back in when the City Council returns from executive session.

- 1. PLEDGE OF ALLEGIANCE AND INVOCATION/MOMENT OF SILENCE**
- 2. ROLL CALL - EXCUSE ABSENT MEMBERS**
- 3. COUNCIL CONSIDERATION**
 - A. Discussion and/or Action to Approve and Adopt Resolution No. 1944 – Setting Forth the Final Budget for the 2025 Fiscal Year (David Coolidge)
- 4. ADJOURNMENT**

The City Council reserves the right to move into executive session for legal advice under authority of A.R.S. 38-431.03(A)(3) on any of the above agenda items. A copy of the agenda background materials already made available to the City Council is available at City Hall, 21 Williamson Avenue, Winslow, Arizona between the hours of 7:30 a.m. and 4:30 p.m., Monday through Friday and at the Winslow Public Library, 420 West Gilmore, Winslow, Arizona during regular library hours.

Pursuant to the Americans with Disabilities Act (ADA) the City Council endeavors to ensure the accessibility of its meetings to all persons with disabilities. Assistive listening devices are available for the public's use for meetings. Reasonable accommodations will be made upon request for persons with disabilities or for those who speak English other than very well. If you need an accommodation for a meeting, please call the City Clerk's Office at 928-289-1416 TDD # 928-289-4784 at least 48 hours prior to the meeting so that an accommodation can be arranged.

Notice is hereby given that pursuant to A.R.S. 1-602.A.9, subject to certain specified statutory exceptions, parents have a right to consent before the State or any of its political subdivisions make a video or audio recording of a minor child. Meetings of the City Council are audio and/or video recorded, and, as a result, proceedings in which children are present may be subject to such recording. Parents in order to exercise their rights may either file written consent with the City Clerk to such recording, or take personal action to ensure that their child or children are not present when a recording may be made. If a child is present at the time a recording is made, the City will assume that the rights afforded parents pursuant to A.R.S. 1-602.A.9 have been waived.

RESOLUTION NO. 1944

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF WINSLOW, ARIZONA, SETTING FORTH THE FINAL BUDGET FOR FISCAL YEAR 2025

WHEREAS, pursuant to the provisions of the laws of the State of Arizona and the City Charter, the Council of the City of Winslow (the "City Council") is required to adopt an annual budget for the City of Winslow (the "City"); and

WHEREAS, in accordance with ARIZ. REV. STAT. § 42-17102, the City Manager prepared and filed with the City Council the City Manager's Budget estimates for the fiscal year beginning July 1, 2024 and ending June 30, 2025; and

WHEREAS, on May 28, 2024, the City Council approved Resolution No. 1941, adopting (i) an expenditure limitation and (ii) the estimates of expenditures for the fiscal year beginning July 1, 2024, and ending June 30, 2025, as the tentative budget for the City; and

WHEREAS, Resolution No. 1941 also directed the City Manager or designee to: (i) publish in the official City newspaper once per week for two consecutive weeks, (a) the official tentative budget and (b) a notice of the public hearing of the City Council to hear taxpayers and make tax levies at designated times and places; and (ii) not later than seven business days following consideration of Resolution No. 1941 by the City Council, (a) make available at the Winslow Library and Winslow City Hall a complete copy of the tentative budget, and (b) post the tentative budget on the City's website; and

WHEREAS, due notice has been given by the City Clerk as required by law that the City Council would meet on June 25, 2024, in the main hall of the Winslow Visitor's Center for the purposes of (i) hearing taxpayers on the proposed expenditures and proposed tax levies as set forth in said estimates and (ii) adopting the tentative budget as final; and

WHEREAS, on June 25, 2024, the City Council held a public hearing on the final budget and proposed tax levy as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WINSLOW as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. The statements and schedules attached hereto as Exhibit A and incorporated herein by reference, is hereby formally adopted as the official final budget for the City for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 3. If any section, subsection, sentence, clause, phrase or portion of this Resolution or any part of the statements and schedules or fee schedule incorporated herein by reference are for any reason to be held invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

SECTION 4. The Mayor, the City Manager, the City Clerk and the City Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this Resolution.

PASSED AND ADOPTED by the Council of the City of Winslow, Arizona, this 25th day of June, 2024.

Roberta W. Cano, Mayor

ATTEST:

Suzy Wetzel, City Clerk

APPROVED AS TO FORM:

Trish Stuhan, City Attorney

EXHIBIT A
TO
RESOLUTION NO. 1944

[Statements and Schedules]

See following pages.

Official Budget Forms

City/Town of Winslow

Fiscal year 2025

City/Town of __Winslow_____

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Fiscal year 2025

Resolution for the adoption of the budget

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Schedule E—Expenditures/expenses by fund

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Schedule G—Full-time employees and personnel compensation

City/Town of Winslow
 Summary Schedule of estimated revenues and expenditures/expenses
 Fiscal year 2025

Fiscal year	Sch	Funds									
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds		
2024	E	1	12,062,770	8,192,508	0	5,288,890	8,350	14,025,054	348,900	39,926,472	
2024	E	2	11,571,237	5,663,975	0	4,726,110	6,000	9,020,940	349,000	31,337,262	
2025		3	3,805,918	1,339,587	0	6,864,339	295,041	23,137,882	(749,815)	34,692,952	
2025	B	4	474,180							474,180	
2025	B	5								0	
2025	C	6	10,582,711	2,238,247	0	3,283,047	7,500	9,244,826	615,000	25,971,331	
2025	D	7	0	0	0	0	0	2,960,000	0	2,960,000	
2025	D	8	0	0	0	0	0	2,960,000	0	2,960,000	
2025	D	9	0	141,000	0	0	0	214,000	0	355,000	
2025	D	10	141,000	0	0	214,000	0	0	0	355,000	
2025			Line 11: Reduction for fund balance reserved for future budget year expenditures								
			Maintained for future debt retirement								0
			Maintained for future capital projects								4,000,000
			Maintained for future financial stability								0
			Maintained for future retirement contributions								0
2025		12	14,721,809	3,718,834	0	5,933,386	302,541	32,586,708	(134,815)	57,138,463	
2025	E	13	11,049,600	4,810,750	0	5,247,349	7,500	10,103,013	614,640	31,832,852	

Expenditure limitation comparison

- 1 Budgeted expenditures/expenses
- 2 Add/subtract: estimated net reconciling items
- 3 Budgeted expenditures/expenses adjusted for reconciling items
- 4 Less: estimated exclusions
- 5 Amount subject to the expenditure limitation
- 6 EEC expenditure limitation or voter-approved alternative expenditure limitation

	2024	2025
1	\$ 39,926,472	\$ 34,792,852
2	(20,866,673)	(14,807,900)
3	19,059,799	19,984,952
4		
5	\$ 19,059,799	\$ 19,984,952
6	\$ 19,304,949	\$ 20,384,950

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

- Includes expenditure/expense adjustments approved in the current year from Schedule E.
- Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
- *** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

City/Town of Winslow
Tax levy and tax rate information
Fiscal year 2025

	2024	2025
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 448,567	\$ 474,180
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 448,567	\$ 474,180
<u>Property tax judgment</u>		
B. Secondary property taxes		
<u>Property tax judgment</u>		
C. Total property tax levy amounts	\$ 448,567	\$ 474,180
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ 448,567	
(2) Prior years' levies		
(3) Total primary property taxes	\$ 448,567	
B. Secondary property taxes		
(1) Current year's levy	\$	
(2) Prior years' levies		
(3) Total secondary property taxes	\$ 0	
C. Total property taxes collected	\$ 448,567	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	1.3245	1.2963
<u>Property tax judgment</u>		
(2) Secondary property tax rate		
<u>Property tax judgment</u>		
(3) Total city/town tax rate	1.3245	1.2963
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating <u>No</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City/Town of Winslow
Revenues other than property taxes
Fiscal Year 2025

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
General Fund			
Local taxes			
City Sales Tax	\$ 4,100,000	\$ 4,100,000	\$ 4,300,000
Franchise Fees	255,000	301,536	265,000
Licenses and permits			
License & Permits	130,000	59,000	130,000
Business Licenses	150	480	400
Animal Impound Fees	1,000	2,915	2,000
Animal License Fees	1,000	1,043	4,000
Intergovernmental			
Urban Revenue Sharing	2,316,291	2,316,291	1,811,721
Vehicle Tax	801,207	801,207	772,180
State Sales Tax	1,300,273	1,300,273	1,287,110
SSFND Smart & Safe AZ Fund	70,000	38,346	
Charges for services			
Cemetery Revenue	100,000	63,000	90,000
Pool Facility Rental Fees	4,000	2,300	7,000
Pool Admissions	13,000	14,500	20,000
Swimming Lessons	6,000	4,000	8,000
Swim Team Fees	2,500	1,500	3,800
Water Aerobics Fees	1,200	2,400	3,000
Men's Basketball Fees	4,200	2,400	4,500
Co-ed Softball Fees	500	700	7,500
Co-ed Volleyball Fees	5,500	5,700	6,000
Youth Basketball Fees	13,000	12,700	14,000
Zumba Classes	500		
Ambulance Calls	105,000	105,205	113,000
Animal Boarding Fees	500	1,920	1,000
Animal Adoption Fees	3,000	1,033	2,000
McHood Park/ Clear Creek	60,000	52,000	65,000
Library	12,500	13,800	15,000
Fines and forfeits			
Court Fees	80,000	30,800	80,000
Vehicle impound fees	2,500		
Interest on investments			
Interest income	60,000	295,584	325,000
In-lieu property taxes			
Contributions			
Voluntary contributions			
Donations	6,500	35	
Charges to Other Funds	414,607	1,082,511	950,000

City/Town of Winslow
Revenues other than property taxes
Fiscal Year 2025

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
Special revenue funds			
HIGHWAY USER FUND			
State Grants	\$	\$	\$
Miscellaneous	1,500	400	
Highway User Tax Fees	1,596,769	1,596,769	1,517,847
Interest		3,402	4,200
Other Financing Sources			
	\$ 1,598,269	\$ 1,600,571	\$ 1,522,047
CDSG FUND			
	\$ 260,000	\$ 0	\$
	\$ 260,000	\$ 0	\$ 0
PROP 207/ SMART SAFE FUND			
	\$	\$	\$ 75,000
	\$ 0	\$ 0	\$ 75,000
RICO FUND			
Seizures & Asset Forfeitures	\$ 10,000	\$	\$ 10,000
	\$ 10,000	\$ 0	\$ 10,000
OTHER TRUST FUNDS			
20- Library Trust Fund	\$ 3,000	10,080	\$ 9,000
22-911 Memorial Trust Fund	1,000	4,000	1,000
25- Travelers Assistance Fund	2,000	3,000	2,000
26- Animal Care Trust	6,500	12,180	6,500
28- Arts Council Donations	19,000	1,396	3,000
	\$ 31,500	\$ 30,656	\$ 21,500
GRANTS FUND			
Byrne Grant (MCAT)	\$ 70,000	\$ 37,000	\$ 96,500
Vehicle Impound Hearing Fees	11,000	16,000	39,000
Federal Grants	877,925	3,461,571	66,000
State Grant	708,800	160,000	148,000
AZDOHS Grants			
Other Grants	450,000		100,000
School Grants (SRO)	40,000	20,000	
Transit Fares	4,000	6,500	7,200
Transit Grant	106,000	92,000	138,000
Farmers' Market Revenue		16,500	15,000
	\$ 2,267,725	\$ 3,809,571	\$ 609,700
	\$	\$	\$
	\$	\$	\$
	\$ 0	\$ 0	\$ 0
	\$	\$	\$
	\$	\$	\$
	\$ 0	\$ 0	\$ 0
Total special revenue funds	\$ 4,167,494	\$ 5,440,798	\$ 2,238,247

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City/Town of Winslow
Revenues other than property taxes
Fiscal Year 2025

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
Permanent funds			
Interest Income	\$ 12,000	\$ 7,300	\$ 7,500
Fire Pension Contribution Employee	1,200	1,000	
Fire Pension Contribution Employer	1,200	1,000	
	\$ 14,400	\$ 9,300	\$ 7,500
Total permanent funds	\$ 14,400	\$ 9,300	\$ 7,500
Enterprise funds			
AIRPORT FUND			
Rents	\$ 25,000	\$ 29,662	\$ 38,000
Landing Fees	3,000	12,864	6,500
State Grants	1,879,000	43,236	1,544,000
Federal Grants	844,000	239,163	463,535
	\$ 2,751,000	\$ 324,925	\$ 2,052,035
WATER FUND			
Interest Income	\$ 15,000	\$ 113,500	\$ 110,000
Water Sales	1,924,000	1,775,000	2,097,160
Meters & Taps	6,500	22,250	8,650
System Dev. Charge	1,000	1,650	2,860
Late Fee	35,000	62,000	55,000
Transfer/Turn On Fees	4,500	4,400	5,500
Water Surcharge	180,000	165,500	180,000
Miscellaneous	635,000	4,663	3,000
State Grant	1,875,000	811,000	1,000,000
	\$ 4,676,000	\$ 2,959,963	\$ 3,462,170
SANITATION FUND			
Interest Income	\$ 12,000	\$ 27,000	\$ 25,000
Transfer Station voucher fees	20,000	54,000	75,000
Residential Fees	950,000	900,000	1,070,000
	\$ 982,000	\$ 981,000	\$ 1,170,000
WASTEWATER FUND			
Interest Income	\$ 37,250	\$ 86,000	\$ 80,000
Tap-In Fees	20,000	1,970	4,500
Sewer Fees	1,979,000	1,800,000	2,476,121
Miscellaneous	1,400,000		
	\$ 3,436,250	\$ 1,887,970	\$ 2,560,621
Total enterprise funds	\$ 11,845,250	\$ 6,153,858	\$ 9,244,826

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City/Town of Winslow
Other financing sources/(uses) and interfund transfers
Fiscal year 2025

Fund	Other financing 2025		Interfund transfers 2025	
	Sources	(Uses)	In	(Out)
General Fund				
Byrne Grant Match	\$	\$	\$	\$ 35,000
Transit ADOT 5311 Grant Match				66,000
Farmers Mrkt USDA Grant Match				40,000
Total General Fund	\$ 0	\$ 0	\$ 0	\$ 141,000
Special revenue funds				
21- Grants	\$	\$	\$ 141,000	\$
Total special revenue funds	\$ 0	\$ 0	\$ 141,000	\$ 0
Debt service funds				
	\$	\$	\$	\$
Total debt service funds	\$ 0	\$ 0	\$ 0	\$ 0
Capital projects funds				
02- Airport	\$	\$	\$	\$ 214,000
Total capital projects funds	\$ 0	\$ 0	\$ 0	\$ 214,000
Permanent funds				
	\$	\$	\$	\$
Total permanent funds	\$ 0	\$ 0	\$ 0	\$ 0
Enterprise funds				
02- Airport	\$	\$	\$ 214,000	\$
03- Water / new water storage	2,500,000	2,500,000		
04- Sanitation				
05- Wastewater	460,000	460,000		
Total enterprise funds	\$ 2,960,000	\$ 2,960,000	\$ 214,000	\$ 0
Internal service funds				
	\$	\$	\$	\$
Total Internal Service Funds	\$ 0	\$ 0	\$ 0	\$ 0
Total all funds	\$ 2,960,000	\$ 2,960,000	\$ 355,000	\$ 355,000

City/Town of Winslow
Expenditures/expenses by fund
Fiscal year 2025

Fund/Department	Adopted budgeted expenditures/ expenses 2024	Expenditure/ expense adjustments approved 2024	Actual expenditures/ expenses* 2024	Budgeted expenditures/ expenses 2025
General Fund				
801 Mayor & Council	\$ 141,250	\$	\$ 141,250	\$ 148,460
803 Court	136,550		136,550	131,080
804 City Manager	535,350		425,000	301,680
806 City Clerk	241,450		150,000	174,470
807 Attorney	175,500		175,500	175,500
810 Finance	448,950		389,000	336,320
811 Admin Services	245,100		245,100	202,430
832 Facilities	402,950		402,950	342,700
888 Non Departmental	1,193,000		895,000	850,800
850 Police	5,303,550		5,303,550	5,189,740
860 Fire	1,241,850		1,302,787	1,162,180
819 Library	319,255		300,000	335,030
820 Recreation	371,875		400,000	384,700
825 Parks	691,590		690,000	653,160
835 Community Development	442,300		442,300	352,910
836 Economic Development	172,250		172,250	308,440
Total General Fund	\$ 12,062,770	\$ 0	\$ 11,571,237	\$ 11,049,600
Special revenue funds				
07 Highway User Rev Fund	\$ 2,053,200	\$	\$ 2,053,200	\$ 1,534,853
11 Comm'ty Dev Block Grant	260,000		55,000	0
18 RICO Fund	10,000		0	10,000
20 Library Trust Fund	3,000		5,000	7,500
21 Grants Fund	5,779,308		3,475,275	3,169,897
25 Travelers Assistance Fund	7,000		0	2,000
26 Animal Care Trust Fund	65,000		65,000	6,500
28 Winslow City Commissions	14,000		10,500	4,000
22 911 Memorial Trust	1,000		0	1,000
24 Prop 207 Fund				75,000
Total special revenue funds	\$ 8,192,508	\$ 0	\$ 5,663,975	\$ 4,810,750
Debt service funds				
Contingency	\$	\$	\$	\$
Total debt service funds	\$ 0	\$ 0	\$ 0	\$ 0
Capital projects funds				
13 - Capital Fund	\$ 5,288,890	\$	\$ 4,726,110	\$ 5,247,349
Total capital projects funds	\$ 5,288,890	\$ 0	\$ 4,726,110	\$ 5,247,349
Permanent funds				
09 On call Fire Retirement	\$ 8,350	\$	\$ 6,000	\$ 7,500
Total permanent funds	\$ 8,350	\$ 0	\$ 6,000	\$ 7,500
Enterprise funds				
02 Airport Fund	\$ 3,009,415	\$	\$ 900,000	\$ 2,260,550
03 Water Fund	5,408,401		3,000,000	3,656,955
04 Sanitation Fund	1,166,150		1,166,150	1,190,005
05 Wastewater Fund	4,441,088		3,954,790	2,995,503
Total enterprise funds	\$ 14,025,054	\$ 0	\$ 9,020,940	\$ 10,103,013
Internal service funds				
12 Fleet Maintenance Fund	\$ 348,900	\$	\$ 349,000	\$ 614,640
Total internal service funds	\$ 348,900	\$ 0	\$ 349,000	\$ 614,640
Total all funds	\$ 39,926,472	\$ 0	\$ 31,337,262	\$ 31,832,852

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City/Town of Winslow
Expenditures/expenses by department
Fiscal year 2025

Department/Fund	Adopted budgeted expenditures/expenses 2024	Expenditure/expense adjustments approved 2024	Actual expenditures/expenses* 2024	Budgeted expenditures/expenses 2025
General Fund Departments				
Mayor & Council	\$ 141,250	\$	\$ 141,250	\$ 148,460
Court	136,550		136,550	131,080
City Manager	535,350		425,000	301,680
City Clerk	241,450		150,000	174,470
Attorney	175,500		175,500	175,500
Finance	448,950		389,000	336,320
Admin Services	245,100		245,100	202,430
Facilities	402,950		402,950	342,700
Non Departmental	1,193,000		895,000	850,800
Fire	1,241,850		1,302,787	1,162,180
Recreation	371,875		400,000	384,700
Parks	691,590		690,000	653,160
Department total	\$ 5,825,415	\$ 0	\$ 5,353,137	\$ 4,863,480
List department:				
Community Development				
General Fund	\$ 442,300	\$	\$ 442,300	\$ 352,910
Grants Fund/ Transit	186,000		160,000	184,172
Economic Development				
General Fund	172,250		172,250	308,440
Grants Fund/ Farmers Market	1,058,408	152,939	100,000	120,278
Library				
General Fund	319,255		300,000	335,030
Grants Fund	5,000		0	0
Library Trust Fund	3,000		5,000	7,500
Police				
General Fund	5,303,550		5,303,550	5,189,740
RICO Fund	10,000		0	10,000
Grants Fund				315,447
Traveler Assistance Fund	7,000		0	2,000
Prop 207 Fund	0			75,000
Animal Trust Fund	65,000		65,000	6,500
Department total	\$ 7,571,763	\$ 152,939	\$ 6,548,100	\$ 6,907,017
List department:				
	\$	\$	\$	\$
Department total	\$ 0	\$ 0	\$ 0	\$ 0

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City/Town of Winslow
Full-time employees and personnel compensation
Fiscal year 2025

Fund	Full-time equivalent (FTE) 2025	Employee salaries and hourly costs 2025	Retirement costs 2025	Healthcare costs 2025	Other benefit costs 2025	Total estimated personnel compensation 2025
General Fund	127	\$ 5,947,168	\$ 1,291,151	\$ 834,826	\$ 590,945	\$ 8,664,090
Special revenue funds						
07 - HURF Fund	11	\$ 611,320	\$ 71,437	\$ 110,108	\$ 92,657	\$ 885,522
Police Dept Grant	3	92,145	44,486	19,407	11,978	168,016
Transit Grant	3	118,686	14,419	11,177	11,890	156,172
Econ Dev / Farmers Market Grant	1	46,071	5,653	15,034	3,911	70,669
Total special revenue funds	15	\$ 749,536	\$ 121,576	\$ 144,549	\$ 108,546	\$ 1,124,207
Debt service funds						
		\$	\$	\$	\$	\$ 0
						0
						0
Total debt service funds	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital projects funds						
		\$	\$	\$	\$	\$ 0
						0
						0
Total capital projects funds	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent funds						
		\$	\$	\$	\$	\$ 0
						0
						0
Total permanent funds	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Enterprise funds						
03 Water Fund	8	\$ 438,567	\$ 51,250	\$ 81,373	\$ 46,103	\$ 617,293
04 Sanitation Fund	2	57,655	5,097	3,275	8,087	74,114
05 Wastewater Fund	8	453,447	52,988	93,306	47,261	647,002
Total enterprise funds	18	\$ 949,669	\$ 109,335	\$ 177,954	\$ 101,451	\$ 1,338,409
Internal service funds						
Fleet Maintenance	2	\$ 105,757	\$ 12,848	\$ 23,552	\$ 11,661	\$ 153,818
						0
						0
Total internal service fund	2	\$ 105,757	\$ 12,848	\$ 23,552	\$ 11,661	\$ 153,818
Total all funds	162	\$ 7,752,130	\$ 1,534,910	\$ 1,180,881	\$ 812,603	\$ 11,280,524